

**New Haven Board of Alders**  
**SCHEDULE OF FINANCE COMMITTEE HEARINGS AND WORKSHOPS, 2017-18 CITY BUDGET**

Mar. 13, Mon	6:00 p.m.	Public Hearing on the Budget #1 @ City Hall (Aldermanic Chamber) Budget Workshop (Briefing by Management & Budget) Monthly Meeting		
Mar 16, Thurs	6:00 p.m.	<u>Workshop #1</u> 111-Board of Alders                      131-Mayors Office                      133-Corp Counsel 137-Dept of Finance                      138-Information Technology           139-Assessor's Office 161-City/Town Clerk                      162-Registrar of Voters                302-Fair Rent Commission 305-Persons W/Disabilities              402-Non Sworn vacancy's              403-Salary Reserves 404-Various Organizations              405-Non Public Transportation      600-Debt Service 601-Master Lease                          602-Fund Balance Replenish        802-Pensions 804-Self Insurance                          805-Employee Benefits		
Mar 29, Wed	6:00 p.m.	<u>Workshop #2</u> 701-Financial Support to Organizations (New Haven Works/Tweed-NH Airport/CT Open) 702- City Plan                              704-Trans, Traffic & Parking            705-Equal Opportunities 721-Building Insp & Enforce            724-Economic Development           747-Livable City Initiative 404-Various Organizations              301-Public Health                        303-Elderly Services 304-Youth Services                        308-Community Services		
Mar 30 Thurs	6:00 p.m.	Public Hearing on the City Budget #2 @ Hill House High School Auditorium		
April 6, Thurs	6:00 p.m.	<u>Workshop #3 (and Monthly Meeting)</u> 132-Chief Admin Officer                701- Financial Support to Organizations (Regional Com Sys) East Rock Tower Fund                    152-Public Library                        160-Parks & Recreation Alling Memorial Fund                      Walker Skating Fund                        Lighthouse Park Fund 200-Public Safety Com                    501-Public Works                        502-Engineering		
April 20, Thurs	6:00 p.m.	<u>Workshop #4</u> 900-Education                              201- Police Services                      202-Fire Services Grand Ave SSD                              Chapel West SSD                              Whalley Ave SSD Town Green SSD		
May 4, Thurs	6:00 p.m.	Deliberations on the 2017-2018 Annual Budget Monthly Meeting		
May 8, Mon	6:00 p.m.	Public Hearing and Deliberations #3 @ City Hall (Aldermanic Chamber) Deliberations on the 2017-2018 Annual Budget		
May 10, Wed	7:00 p.m.	Deliberations on the FY 2017-2018 Annual Budget (If Needed) (After Black & Hispanic Caucus)		
May 22, Mon	7:00 p.m.	Board of Alders: Special Budget Meeting		

**All meetings are open to the public.**

**Workshops:** The Committee reviews budgetary matters with officials of the agencies scheduled. Public attendance is encouraged, but public testimony is not allowed.

**Public Hearings:** The Committee solicits testimony from members of the general public regarding the City Budget and Special Service District Levies listed in the schedule above.

**Location:** All meetings will be held in the Aldermanic Chamber, 2nd Floor, City Hall, 165 Church Street, New Haven., unless stated as meeting elsewhere.

**Disability-related accommodation:** call three business days in advance: 946-8122 (Voice) or 946-8582 (TTY).

**Schedule:** This schedule is tentative and is subject to change. See the official Aldermanic Notice/Finance Committee agenda published prior to each of the Finance Committee meetings.

**Additional information:** Donald Hayden, Office of Legislative Services, 165 Church Street, New Haven, CT 06510-2010. (Tel. 203-946-6045; Fax 203-946-7476; E-mail: dhayden@newhavenct.gov).