

**NEW HAVEN SOLID WASTE AND RECYCLING AUTHORITY**

**TRANSFER STATION OPERATION, TRANSPORT AND DISPOSAL SERVICES FOR MUNICIPAL SOLID WASTE**

**REQUEST FOR PROPOSALS  
Proposal Form 7  
Price Proposal Form for Contract Services**

Please check one:    BASE PROPOSAL                       ALTERNATE PROPOSAL 1                       ALTERNATE PROPOSAL 2

SUMMARY OF SERVICE FEE						
Item	Year 1 Cost	Year 2 Cost	Year 3 Cost	Year 4 Cost	Year 5 Cost	% CPI Escal. <sup>(14)</sup>
<b>1. Transfer Station O&amp;M Fee</b>						
Base Transfer Station O&M <sup>(1)</sup>	\$ /yr	\$ /yr	\$ /yr	\$ /yr	\$ /yr	
Other Cost/ (Revenue) <sup>(2)</sup>	\$	\$	\$	\$	\$	
Describe Other Cost / Revenue here: <sup>(2)</sup>						
<b>2. Transport and Disposal Fee</b>						
MSW Unit Price Per Ton <sup>(3)</sup>	\$ /ton	\$ /ton	\$ /ton	\$ /ton	\$ /ton	
C&D Unit Price Per Ton <sup>(4)</sup>	\$ /ton	\$ /ton	\$ /ton	\$ /ton	\$ /ton	

**SUMMARY OF OPTIONAL SERVICES**

<b>Item</b>	<b>Year 1 Cost</b>	<b>Year 2 Cost</b>	<b>Year 3 Cost</b>	<b>Year 4 Cost</b>	<b>Year 5 Cost</b>	<b>% CPI Escal.<sup>(14)</sup></b>
<b>3. Transfer Station Optional Services<sup>(5)</sup></b>						
<b>a. Merchant Waste:</b>						
Payment to Authority for Merchant Waste <sup>(6)</sup>	\$ /ton	\$ /ton	\$ /ton	\$ /ton	\$ /ton	
Merchant Waste Put-or-Pay Tonnage <sup>(7)</sup>	tpy	tpy	tpy	tpy	tpy	
<b>b. Paper/Bottles/Cans:</b>						
Recyclable Transfer Area O&M Cost <sup>(8)</sup>	\$ /yr	\$ /yr	\$ /yr	\$ /yr	\$ /yr	

Recyclable Material Revenue Share <sup>(9)</sup>	\$ /ton	\$ /ton	\$ /ton	\$ /ton	\$ /ton	
<b>c. Yard and Wood Waste:</b>						
Leaf Waste Management <sup>(10)</sup>	\$ /ton	\$ /ton	\$ /ton	\$ /ton	\$ /ton	
Wood Waste Management <sup>(11)</sup>	\$ /ton	\$ /ton	\$ /ton	\$ /ton	\$ /ton	
<b>d. Scrap Tires:</b> <sup>(12)</sup>	\$ /pull	\$ /pull	\$ /pull	\$ /pull	\$ /pull	
<b>e. Other:</b> <sup>(13)</sup>						
<b>Describe here</b> <sup>(13)</sup> :						

**Notes:**

- <sup>(1)</sup> Transfer Station O&M Fee includes all costs for operating and maintaining the Transfer Station as described in the RFP. It does not include operation and maintenance of the recycling transfer area, the yard waste processing area or the City of New Haven's Department of Public Works garage building located at the site.
- <sup>(2)</sup> Proposers may identify in the space provided any other separate cost or revenue for the Transfer Station not identified elsewhere that they recommend the Authority consider. A detailed description of this line item must be provided.
- <sup>(3)</sup> Represents all costs for provision of transport and disposal services as specified in the RFP per ton of Municipal Solid Waste (MSW) delivered by the customers of the Authority and accepted by the Contractor.
- <sup>(4)</sup> Represents all costs for provision of transport and disposal services as specified in the RFP per ton of Construction and Demolition Waste (C&D) delivered by the customers of the Authority and accepted by the Contractor.
- <sup>(5)</sup> Represents the cost for performance of certain optional services requested in the RFP.
- <sup>(6)</sup> Payment by the Contractor to the Authority for the marketing of excess transfer station capacity. Shall not be less than \$4 per ton.
- <sup>(7)</sup> Contractors proposed guaranteed Merchant Waste tonnage to be marketed at the Transfer Station by the Contractor on an annual basis, if any.
- <sup>(8)</sup> Authority payment to the Contractor for monitoring and operation and maintenance of the recyclable materials transfer station on an annual basis.
- <sup>(9)</sup> Contractor fixed payment to the Authority for its share in the net revenues generated from marketing designated curbside recyclables (i.e. news paper, mixed paper, cardboard, glass, plastic, and metal containers). The marketing services include the transfer and haul of materials to processing facilities and/or markets.
- <sup>(10)</sup> Authority payment to the Contractor for management of leaf waste at the Transfer Station site including storage, transport, haul and disposal services.
- <sup>(11)</sup> Authority payment to the Contractor for management of wood waste including brush, tree trimmings and stumps at the Transfer Station site including storage, processing (grinding/chipping) haul and disposal services.
- <sup>(12)</sup> Authority payment to the Contractor per pull of 30 cubic yard containers of tires.
- <sup>(13)</sup> Proposers may identify in the space provided any other optional cost or revenue to the Authority for services not identified elsewhere that they recommend the Authority consider. A detailed description of this line item must be provided.
- <sup>(14)</sup> Proposers must propose the percentage of the Consumer Price Index (CPI) for the escalation of the Service Fee for the contract extension periods beyond Contract Year 5.

*\* Note: This form may be modified as needed for Alternative Proposal(s)\**