

City of New Haven
Notice of Availability for Public Comment
Consolidated Housing and Community Development Annual Action Plan 2017-2018

The Consolidated Housing and Community Development Annual Action Plan for Fiscal Year 2017-2018 addresses the goals and objectives set forth in the City of New Haven's Consolidated Plan and Strategy: 2015–2019 and reflects the administration of the City's Consolidated Plan programs funded by the Department of Housing and Urban Development (HUD) - Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA). It contains funding allocations and activities to be carried out with CDBG, HOME, ESG and HOPWA funds for Fiscal Year 2017-2018, which upon HUD approval of the Annual Action Plan, begins on July 1, 2017.

	Fiscal Year 2017-18
	Anticipated
	Entitlement
CDBG	3,400,000
HOME	900,000
ESG	313,887
HOPWA	965,015

The City also estimates program income from the CDBG Program (\$75,000) and the HOME Program (\$20,000). Unexpended funds from previous program years were also reprogrammed for reallocation during 2017-2018 which includes \$250,000 of CDBG funding. Details on estimated program income and reprogrammed funds are available for review in the Office of Management & Budget.

Mayor Toni N. Harp invites citizens to comment on the Annual Action Plan. Comments will be received until 5:00 pm Wednesday, April 12, 2017 in the Office of Management & Budget, Third Floor, 165 Church Street, New Haven, CT 06510. All comments will be reviewed and taken into consideration for inclusion in the final plan for submission to HUD.

The City has prepared its Consolidated Plan and Annual Action Plan so as to minimize displacement. If necessary, relocation assistance will be provided in accordance with the Uniform Relocation and Real Property Acquisition Act of 1970. Awards are not granted until final approval by HUD is received.

It is estimated that over 95% of the recommended activities will benefit low/moderate income persons.

The Mayor's proposed FY 2017-18 Annual Action Plan and previous Annual Action Plans and Consolidated Plans are available for review in the Office of Management & Budget, the Main Branch of the New Haven Free Public Library and the City Town Clerks Office. The documents are also available for viewing and printing on the City's web page at www.cityofnewhaven.com under Government / Budgets & Finances / Consolidated Plan.

The City of New Haven does not discriminate on the basis of race, color, national origin, sex, age, religion or disability and adheres to federal regulations with regard to affirmative action, fair housing and equal opportunities.

Consolidated Plan Activity	FY 17-18 Mayor's Proposed	Description
CDBG		
ACQUISITION		
Acquisition.	430,000	City Activity. To acquire property for the purpose of providing commercial, homeownership opportunities and park or recreational uses in an effort to stabilize neighborhoods. The acquisition program supports the City's effort to combat blight and stabilize neighborhoods that are deteriorating. It is anticipated that approximately 16 units of housing which includes 8 rental units and 8 homeowner units that will be developed as a result of this project. Identified neighborhoods are Newhallville, Fair Haven, West River, Dixwell and the Hill. Individuals wishing to purchase property from the City will be eligible for City loan funds if the applicant meets the criteria of the regulations governing the source of funding
Habitat for Humanity	90,000	Location: 37 Union St. To acquire property for the purpose of rehabilitating blighted single family homes and/or constructing new single family homes for low-income homeownership primarily in the Hill, Fair Haven and Newhallville areas. The average cost of a Habitat house is \$95,000 and Habitat provides funding with a zero percent interest, twenty-five year mortgage. Monthly mortgage payment is \$300. Each family invests 400 hours of sweat equity in building their own home and other Habitat homes. The organization partners with approximately 2,500 volunteers. Habitat will use CDBG funds to purchase a minimum of four vacant lots and/or vacant single family homes. Properties have yet to be determined. A total of eight units will be completed by Habitat during this program year.
DEMOLITION		
Clearance/Demolition	100,000	City Activity. Demolition and site clearance activities including the removal of environmental hazards. Activity will include demolition in support of development and revitalization activities, as well as emergency demolition of abandoned buildings determined unsafe or unsanitary for occupancy and fire damaged structures in order to eliminate blight.
DISPOSITION		
Disposition	45,000	City Activity. Disposition of properties acquired for community development and urban renewal activities. The program focuses on disposing of City owned property acquired with CDBG funding or In Rem (tax foreclosure) for a public purpose. The funding is being requested for the following activities: legal opinions, contracts and representation, title search review, appraisals of property value and the preparation of closing documents. Sliver lots are also disposed of to adjacent homeowners for off-street parking and/or green space in an effort to reduce blight in low income areas and stabilize neighborhoods.
Property Management Public	203,466	City Activity. Maintenance and upkeep of CD-owned properties or properties acquired through In Rem foreclosure, removal of debris on abandoned vacant lots, rodent and pest control, and boarding up and securing of vacant buildings which have been acquired by the City as part of the City's Consolidated Plan efforts. The program provides for the necessary repairs and operating expenses associated with the maintenance of housing units acquired through tax foreclosure proceedings. The activities prevent further deterioration in primarily low and moderate income areas where significant CDBG investment has occurred. This program is a collaborative effort between LCI and OBIE. Approximately 100 properties will be maintained through this program.
ECONOMIC DEVELOPMENT		
LCI - Community Development / Main Street Project	145,000	City Activity. Funds will be used to continue and support an aggressive effort to improve neighborhood commercial districts in city neighborhoods. As part of an overall mission to promote private investment, facilitate job creation, and improve New Haven's physical appearance. The department recognizes and supports the work of neighborhood business associations and the strength of their small businesses and the surrounding community. This will include the support of activities such as business planning assistance; facade and building renovations through the City's Facade Improvement Program; and the installation of public infrastructure upgrades such as sidewalks, curbs, street furniture, street trees, planters, signage, and other permanent improvements to entryway corridors in critical commercial districts. The target areas are Dixwell/Newhallville, Fair Haven, Dwight and the Hill. The program proposes to create 5 businesses, retain 5 businesses, create or retain 30 jobs and provide technical assistance to 10 businesses. Additional funding will be provided through the City's Capital and General funding and also public funds.

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Economic Development Small Business Initiative	145,681	City Activity. SBI will focus its attention on existing and start-ups businesses in the commercial corridor along Dixwell Avenue, the Hill, Grand Avenue and Whalley Avenue. The program will provide workshops and one-on-one technical training which will be designed for business ownership, financial planning, risk analysis, fiscal policies and procedures and marketing. SBSC will connect businesses to funding sources which include commercial banks, private and/or public agencies. In addition, the program will also assist businesses with site selection and workforce development. The number of businesses to be served is at least 250. Approximately 50 full or part time jobs to be created or retained. The program partners with EDC New Haven, SBA center, SBDC, HEDCO, SCORE, Yale school of Management, and SAMA to assist in the center's development and implementation.
PUBLIC IMPROVEMENTS		
Anti Blight Public Improvements - LCI	33,000	City Activity. To provide for neighborhood public facility improvements for low and moderate income individuals/families. This includes improvements to public facilities, sidewalks and permanent neighborhood beautification. Area public improvements consist of the planting of trees and shrubs, permanent landscaping and the creation of play spaces to complement housing related developments. The program also works in conjunction with community organized efforts that address dumping and illegal uses of property. Funding will also be used for improvements that relate to LCI-sponsored developments throughout the City.
Cornell Scott - Hill Health Corporation	50,000	Location: 400-428 Columbus Ave. Funds are being requested for the purchase and installation of three HVAC units at the main care facility. The project will benefit approximately 21,000 patients of which 13,641 are New Haven residents. The project should begin around January 2018 and should be completed by the end of May 2018. Clientele by neighborhood: 31.2% Dixwell, Newhallville, Dwight, and Edgewood, 0.7% Downtown, 5.2% Annex and East Shore, 18.9% Fair Haven, 5.3% Beaver Hills, 9.6% West Rock, Westville and Amity and 29.1% Hill, and West River.
Sidewalk Improvements - Engineering	25,000	City Activity. To provide for the replacement of broken or tripping hazard sidewalks in CDBG-eligible areas based upon need and census tract demographics. A similar project, implemented with stimulus funding, was previously administered by the Engineering Department and was a project highlighted by the Hartford HUD office and proved to be a success through the improvement and beautification of neighborhoods and by also providing jobs for Section 3 residents. Funding is being requested to continue the program. Capital funding will be used in conjunction with the CDBG request. Locations of sidewalks are determined by low/moderate census tracts.
Sickle Cell Disease Association of American Southern CT, Inc.	25,000	Location 545 Whalley Ave. SCDA has leased a building for \$1 for 15 years at 1389 Chapel Street. The mission of the program is to provide education, advocacy, screening, counseling and support services to persons with sickle cell disease and traits. There is currently enough resources in place to complete the first floor of this project. Funding will be used for material and supplies to renovate the 1,000 square foot space on the second floor. This will provide for 4 to 5 new functional support areas for the tutorial program for school age students and for more coordination of new programs to avoid hospitalization. Additional funding support will come from the CT State Vocational Technical High School System which will be provided in the form of labor.
REHABILITATION		
Beulah Land Development Corp.	60,000	Location: 774 Orchard St. The funding will be used for program delivery costs associated with the gut rehabilitation of a single family structure for low/moderate income housing. The property is located at 335 Munson Street which is across from the Orchard Street Townhomes a previous development of BLDC. Property is currently owned by Ocwen Bank.
Health Department - Environmental Rehab	142,443	City Activity. The effects of lead poisoning, especially upon children, are well documented. The number of children who are afflicted drove the federal government to enact Title X and the City of New Haven to pass Article IV of its Code of Ordinances. Over the past few years the federal government has made the elimination of lead-based paint a high priority in many of its programs, especially those programs funded by the U.S. Department of Housing and Urban Development. Moreover, lead abatement is a requirement of federally- funded projects. The City has been awarded \$3,231,610 in Lead Hazard Control funding which will benefit over 100 units this program year. Additional funding comes from the General Fund \$96,686 and State Health Dept. \$88,500. The funding provided by this proposed program enables the New Haven Health Department's Bureau of Environmental Health to provide lead testing assistance and ensures the city meets its federal requirements in a cost effective manner.

Consolidated Plan Activity	FY 17-18 Mayor's Proposed	Description
Housing Code Enforcement	293,000	City Activity. Provide inspection, investigations and surveys of housing units for code violations and the condemnation of those dwellings found unfit for human occupancy. The primary focus is in deteriorated areas combining code enforcement, together with public or private improvements, rehabilitation or enhanced services to arrest decline of the area. The community development areas include the Hill, Fair Haven, and Newhallville/Dixwell neighborhoods. The Code Enforcement Division responds to complaints and/or referrals to LCI that originate from the general public, municipal departments and social service agencies. This program will serve as a proactive response to arresting blight and to eliminate substandard housing conditions. Citations are given for housing code violations and penalties are levied for non-compliance. This program works in conjunction with the residential rental licensing program and Section 8 inspection program.
Mutual Housing Association of South Central CT. Inc. dba NeighborWorks	65,000	Location: 235 Grand Ave. Funding is being requested for the Richard Street Preservation Project (RSPP). This project is part of a neighborhood revitalization effort that will enable the moderate rehabilitation of 20 occupied affordable units. These are located at 11-13, 29, 30-32, and 34 Richard St., 70-72, 78, and 82 Wolcott St., and 67 Saltonstall Ave. Funds will be used to finance program delivery, during the predevelopment and the construction period of the proposed development. Total project cost \$4,689,686
Neighborhood Housing Services	45,000	Location: 333 Sherman Ave. To provide for the rehabilitation of no fewer than six gut rehabilitations, creating a total of fourteen units for owner and rental occupied structures. All properties require gut rehabilitation at scattered sites. Properties will be located in the Newhallville neighborhood. Funds will be used for program delivery costs. Homebuyers come from the organization's New Haven HomeOwnership Center and HOC Realty. Total project cost \$1,046,900
New Reach Inc - Lucht Hall Rehab	60,000	Location: 153 East Street, Suite 200. The facility known as Lucht Hall located at 192 Fitch Street is an 8 unit building that offers supportive housing for families that are homeless or at high risk for homeless. Seven out of the eight are designated for clients that have HIV/AIDS. Funds are being requested for the purchase and installation of a backup power generator to ensure the safety of Lucht Hall tenants and New Reach staff in the case of a utility failure. In addition, funding is also being requested for the replacement of the parking lot and entrance driveway which will provide safer access to the Lucht Hall building and will improve existing drainage
New Reach Inc - Martha's Place Rehab	50,000	Location 153 East Street, Suite 200. The facility known as Martha's Place located 559 Howard Avenue, is a 10 room emergency shelter for homeless women and children. The facility has the capacity to serve 18 single women and 3 families at any given time. Funds are being requested for the upgrades of two bathrooms. One of the second floor bathrooms requires a complete remodeling including new flooring, wall and ceiling finishes, new plumbing fixtures and hardware, and the main bathroom requires a re-layout of the flooring to accommodate an additional sink.
Residential Rehab Anti Blight LCI Program	457,710	City Activity. Identify and provide loans or grants to owner occupants of properties for minor rehabilitation assistance to correct code enforcement violations, system replacements, handicap accessibility and weatherization improvements to reduce utility costs by making certain eligible improvements as allowed by the funding source. This program will complement the Neighborhood Revitalization Program (NRP). The target areas are Fair Haven, Newhallville, Hill, West River and Dixwell. Most of the projects will be minor rehabilitation in accordance with eligible activities under the program. Approximately 75 households - 35 homeowner units and 40 rental units will benefit from this program. Additional funding is available through City HOME funds, Capital Projects, State DOH Competitive. The goal is to renovate 75 affordable units. The neighborhoods identified are Newhallville, Fair Haven, Dixwell West River and the Hill.
Whalley Housing Services Inc a project of Marrakech Inc	29,700	Location: 6 Lunar Dr., Woodbridge The project is located at 609-611 Whalley Ave. which is a three family house with three two bedroom apartments. The Whalley Housing Services, Inc. is a Prac 811 (Project Rental Assistant Contract) it has its' own 501c3, by-laws and 990N. The management and the Board of Directors is made up of the Executive Directors of Marrakech Inc. The tenants pay one third of their income towards rent and utilities. The project is currently housing six males with disabilities. Funds are being requested for the replacement and installation of 45 single pane wood sash windows with energy efficient double paned, vinyl -sided windows.

Consolidated Plan Activity	FY 17-18 Mayor's Proposed	Description
SPECIAL ACTIVITY BY SUBRECIPIENT		
Beulah Land Development Corp	40,000	Location: 774 Orchard St. The goal of this program is to diminish the impact of poverty and blight in neighborhoods, and to utilize community development as a tool to re-establish the concept of family communities. This will be accomplished by transforming dilapidated, absentee-owned housing structures and vacant infill lots into beautifully renovated, affordable properties that will be made available for qualifying individuals and families with low-to-moderate incomes Funds are being requested for the program delivery costs of a vacant property located at 684 Orchard St. The property will be developed into a single family home for homeownership benefiting a low/moderate income family. This project is a continuation of the Orchard Street development project phase III.
Hardware Total	2,535,000	
PLANNING & ADMINISTRATION		
Comprehensive Plan	121,972	City Activity. For continued development of Consolidated Plan activities as components of the City's Plan of Conservation and Development; to continue the implementation of Comprehensive Plan Activities including zoning revisions, neighborhood planning, neighborhood revitalization, neighborhood commercial district revitalization planning and to provide data collection mapping and dissemination of neighborhood and city-wide information through use of the GIS. Specific activities will include the Downtown Crossing / Route 34 East; Union Station / SCI & Medical District, Route 34 West, Waterfront Strategic Planning, Mill River District Planning; Environmental Review which will result in better integrated land use and environmental decision-making processes; Waterfront Strategic Planning; HUD Environmental Clearances; GIS Mapping and design.
General Administration-M&B and CSA	558,028	City Activity. The administration of the Consolidated Plan consists of the following items. Annual HUD reporting, special fund analysis, processing and reviewing of payment requests, monthly financial reporting, establishment of departmental special fund budgets, coordination of application process, maintaining the mandated Homeless Management Information System HMIS, preparation of responses to the federal government, development and coordination of federally mandated plans, provision of online access and technical assistance for the HUD online Integrated Disbursement Information System and systematic monitoring of Consolidated Plan activities to comply with federal regulations.
Planning & Admin Total	680,000	
PUBLIC SERVICE		
BHcare, Inc. for Domestic Violence of Greater New Haven	11,766	Location: 127 Washington Ave. 3rd Fl. West, North Haven. Funding will be used to provide services to assist residents in finding alternative housing while residing in the emergency shelter. A housing specialist will be stationed at the safe house during daytime hours to provide information and advocacy for women and their children who desire to be placed in either transitional housing or their own apartment once they leave the shelter. The housing specialist will assess each family's strengths and barriers to finding affordable housing. The housing specialist will also maintain relationships with the landlord to ensure survivors can exit the shelter successfully and quickly and maintain their housing. This program will serve approximately 65 clients. Average length of stay is 2 months, with extensions granted for special circumstances. It is expected that 25% of clients will be diverted to alternate or permanent housing. 50% of all clients who financially qualify and plan to rent an apartment, will be referred to DSS for security deposit guarantee program. Time of Service: 7:00 a.m. to 3:00 p.m., 37.5 hours per week, July 1, 2017 through June 30, 2018. New Haven clients: to be determined.
Boys and Girls Club of New Haven	15,000	Location: 253 Columbus Ave. New Haven. Funding would provide 300 low-income students with an enriching and educational after school experience, which will serve to increase their academic achievement, provide awareness and promote prevention of negative behaviors and support character and leadership development. Funds will be used for program administration, program materials, activity fees, staff development and other direct cost. After-school programs focus on 4 core areas: 1) academic success; 2) good character and citizenship; 3) healthy lifestyles and; 4) mentoring. Services include: daily homework assistance, tutoring, inter-mural sports/physical fitness, life skills community service engagement, healthy eating, career exploration, etc. Time of Service: operates during duration of school year, September 2017 to June 2018, Monday - Friday, 2:30PM-6PM. Also open many days when school is closed. Percentage of clientele by neighborhood served: 35% from Fair Haven, 30% from Dixwell, 35% from West Rock.

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Casa Otonal Inc.	9,338	Location: 148 Sylvan Ave. Funding will allow Casa Otonal to increase summer school enrollment from 20 students to 30 and increase the number of students for the afterschool program from 15 students to 20 students, 5 days per week on school days. Summer camp will run from July 5, 2017 to August 5, 2017. The afterschool program will run from October 3, 2017 to June 16, 2018. After school program will provide the following: snacks, homework help, and participate in recreational activities or an enrichment workshop. Summer Camp will provide the following: students will be exposed to enrichment activities during the week such as a field trip or cultural performance, work in the COI's community garden, team games, and recreational activities at a local park. The clients being served will be from the Hill Neighborhood.
Catholic Charities, Inc./Centro San Jose	16,808	Location: 290 Grand Ave. Funding will be spent on youth program staff salaries and benefits, program supplies and occupancy/building expenses necessary to provide space for programming. The proposed project will provide positive development programming, health and wellness activities, education and job/training employment opportunities to some of the city's most economically disadvantaged youth. Proposed number of persons - up to 115 persons. CSJ will offer a comprehensive array of positive youth programming appropriate to the age, maturation level, gender, culture and community needs of Fair Haven youth ages 12 to 21 years-old. Program beings with 6-weeks of programming designed to mitigate the effects of stressful or traumatic environments by building developmental assets and fostering resilience. After the six-weeks, youth pick between lifeguarding or basketball tracks. From October to January, open gym programming/tryouts for basketball team 2 days a week for 3 hours. The team is selected in January & from Jan. to May (approx. 19 weeks), programming (games or practice) is offered 3 days per week for 3 hours. Open gym also continues until May. Partners with City of New Haven Parks & Rec to train and certify youth as lifeguards & assist in securing employment as a lifeguard at city pools. Program runs from July 2017 to June 2018. Youth@Work will be offered for 6-weeks in July 2017 & August 2017.
Children in Placement	16,808	Location: 155 East Street, Suite 202. To maintain advocacy and empowerment services to abused, neglected and otherwise disenfranchised youth, helping them into safe, permanent homes with prospects of a brighter future. CIP's program advocates for abused and neglected children in New Haven Juvenile and Probate courts and is open to youth who are currently wards of the State placed in foster care. CIP serves 100+ children from birth to age 18 and family members who are living in low-to extremely-low income households. The CIP provides Guardian Ad Litem (GAL) who advocate for the abused and neglected children in the court appointed cases each year. CIP (GAL) volunteers work with each child on a one-to -one basis. They advocate in the child's best interest at court hearings and make recommendations in the best interest of the child to help them move from the court system into safe, permanent homes, where they thrive in school, at home and in life. The funding will be used to continue recruiting, training and certifying GAL volunteers, including expansion of bilingual volunteers. During FY 2017-2018, CIP will hold 3-5 GAL training sessions, located in the court districts they serve. The advocacy work takes place all hours as needed and administrative operations take place during business hours (M-F, 9AM-5PM). Partnerships with the CT Judicial Dept., New Haven Public Schools, DCF, DSS and with service providers involved in each child's case. Area of Service: 26% Fair Haven, 20% Dixwell, 27% Dwight, 32% Newhallville, 12% Hill and 1% West Rock.
City of New Haven Elderly Services	17,186	City Activity. To assist people ages 55 & older to live independently and with dignity, stay connected with family and community to maintain health and wellness. Funding will be used for transportation for special trips such as the Big E, Holiday Hill, Apple Picking, Senior Volunteer of the Year Luncheon, Tai Chi and Yoga Classes and grocery shopping. The program proposes to serve the following numbers for each activity: 30 - Sewing; 30-60 in Master Cook, 700 Thanksgiving for All and expansion on trips will bring in 350. Currently serving 80 for Yoga and Tai Chi. Partnerships are expected to be held with the Rent Rebate Program, Health Department, Resident Services Coordinators. Time of Service: Mon - Fri. from 8:30AM to 4PM. The program is City-wide.

Consolidated Plan Activity	FY 17-18 Mayor's Proposed	Description
City of New Haven Health Dept. Asthma Prevention & Management	9,781	City Activity. Location: 54 Meadow Street, 9th Floor. The purpose of the Asthma Prevention and Management Program is to reduce the associated morbidity and mortality rates of asthma; reduce the number of lost work hours and absenteeism at school; help children and adults recognize and eliminate triggers in their homes; and improve the quality of life for people with asthma. Funding will provide asthma management resources for residents including in-home asthma trigger assessments, asthma education, provision of medical delivery devices and home environmental control supplies, and connections to more asthma management services. 88% of the funds will go to the purchase of asthma and healthy home supplies. Remainder of funds will be spent on travel in New Haven to handout information about the program to clinicians who refer residents to the program, printing and distribution of materials, PSAs, mailings, etc. The vast majority of referrals to the program are minority children and the program serves low-income New Haven residents who are uninsured or underinsured. Clients Served: Minimum of 140 clients served annually. Percentage of clientele by neighborhood is expected as follows: 25% Fair Haven; 35% Hill; 11% West river; 5% Dixwell; 22% other neighborhoods.
Cityseed	5,000	Location: 817 Grand Ave. No. 101, New Haven. CitySeed seeks to provide fresh, local food for all New Haven residents, specifically meeting the nutritional needs of elderly and other vulnerable populations in low-income neighborhoods who experience food insecurity and food access issues. Funds will be used to fully operate the Mobile Market for one season, including senior management planning and coordination of sites, procuring and storing produce, driving the Mobile Market trailer to sites, onsite market setup, manning the market, outreach and marketing, attending meetings as required, and supervising Green Job Corps students and volunteers. The Mobile Market reaches a population of over 2,000 residents, the cost per participant is \$7.60. Neighborhoods served: 20% Hill; 20% Newhallville, 20% Dixwell; 20% West Rock; 20% West River. Operates June 1 - end of September and opens Tuesday - Saturday, with some Sundays. Hours are dependent on specific sites but typically take place between 8AM-6PM.
Clifford W. Beers Guidance Clinic	2,500	Location: 93 Edwards St. Clifford Beers Clinic's mission is to provide accessible, community-based mental health services and advocacy that promote healthy and resilient lives for children and families. Funds will be used to increase capacity to deliver Specialized Services Intensive Gender Specific Programming. It is a gender specific prevention, intervention and treatment program for girls ages 12 through 17 deemed either at risk, or already involved in high-risk behavior. The main objectives of the specialized program are to decrease the manifestation of anti-social behaviors such as at-risk sexual behavior, substance abuse, and negative peer interactions. Each youth and her family will receive individualized treatment plans to identify risk factors and strengthen protective factors. Services also include: 2 trauma specific individual or family therapy session, 1 group therapy session and wrap around case management. This request will be used to support training needs, curriculum, staffing and supplies. Funding will be used to increase the yearly census to 30 at risk girls. Schedule: groups will run between 10-12 weeks and will be 1 day per week for 1 hour. It is anticipated that 4 groups rotations (minimum 6 to maximum 12) will occur between July 1, 2017 to June 30, 2018. Location of clientele to be served: 35% Newhallville, 30% Fair Haven, 20% Dixwell 10% Hill and 5% Westville.
Continuum of Care Inc/Dixwell Newhallville Mental Health	18,676	Location: 109 Legion Ave. Continuum of Care provides housing and residential support services to persons with psychiatric and intellectual disabilities. Newhallville Summer Enrichment Program (NSEP) is a day camp designed to enhance the social, developmental, and academic skills for approximately 70 youth between the ages of 5 to 13 from the City of New Haven, with special emphasis on Newhallville area. NSEP staff will provide 5 weeks of activities centered on positive youth development with socioeconomic disadvantages. Requested funding will be spent on State Licensing fees, supplies and equipment for activities and craft projects, entrance fees into special venues (ex. zoos, amusement parks, etc.), bus transportation, food and salaries for teachers and counselors. Historically, it is expected that 90% of youth campers will reside in the Dixwell neighborhood, and 10% surrounding neighborhoods. Schedule: July 5, 2015 to August 11, 2017, operating Monday - Friday, 8:30AM to 2:30PM.
CSA Financial Empowerment Center	5,000	City Activity. The mission of CSA, City of New Haven is to continually cultivate a vibrant, engaged and healthy New Haven community. Funds will be used for improving financial health and reducing some financial stressors of residents in New Haven through contracted services that will provide: credit restoration, individual and group credit counseling sessions for single adults, families, and seniors; debt consolidation, home foreclosure abeyance, budgeting, understanding banking/saving services for 50 Households.

Consolidated Plan Activity	FY 17-18 Mayor's Proposed	Description
CSA Youth Services Youth Conservative Corps	17,000	City Activity. Youth Conservative Corps (YCC) is a summer canvassing program from the City of New Haven Youth Department designed to institute and advance sustainability practices and improves environmental integrity of New Haven by improving residents' living and attracting businesses and institutions into the City by reducing costs along with the revitalization of beautification of City landmarks. The purpose of the 2017 YCC program is to provide up to 50 youth with 1) employment training and experience; 2) a connection to positive adults and opportunities for learning and exploring; 3) constructive use of time during the summer and; 4) exploration through art. Youth services department will employ New Haven public high school students to canvass city neighborhoods to do the following: identify 5 youth organizations that will house an oil drum to serve as a garbage can in the community, paint fire hydrants and bridges, visit homes and enroll residents in Energize Connecticut program, etc. YCC will visit 2000 residents over a 5-week period. Exploration through art will start February for a 5 month work project & the YCC Jobs will take place for 5 weeks (July 3 to August 4) for 25 hours per week, 5 hours each day. Proposed number of persons to be served: 25.
Downtown Evening Soup Kitchen (DESK)	10,665	Location 311 Temple St P.O. Box 1478 . The mission of the Downtown Evening Soup Kitchen is to provide free, nutritious meals for homeless individuals, families and the working and non-working poor of the greater New Haven area. Well over 200 school age children are served through the DESK's weekly pantry distribution. Funds will be used to purchase 200 high quality backpacks and additional non-perishable foods to distribute to needy families with children. Food would be targeted to breakfast and lunch. A portion of the funds will be used for staff to prepare the backpacks and repack them. A small amount of funding will be used for promoting the program. The project will seek to serve 200 children, with 140 attending a minimum of eight weeks. At least 70% of the families will be served on a weekly basis, receiving a distribution for a minimum of eight to ten weeks. Schedule - program will run from July 1, 2017 to August 20, 2017 and operates Wednesday's from 2:30PM - 3:30PM. Neighborhoods served: 13% Edgewood; 40% Hill; 5% Annex; 3% Wooster; 5% Quinnipiac; 10% West Rock; 16% Fair Haven; and 10% Downtown.
Elephant In The Room (EIR) Urban Youth Boxing, Inc.	21,138	Location 746 Orchard St. The program aims to introduce amateur boxing to New Haven area youth, encouraging participation in sports, health and wellness. EIR will serve as a platform so that youth will foster sportsmanship, confidence, discipline, and teamwork. Participants in the Boxing program learn self-discipline, how to resolve conflict without resorting to violence, and how to build and sustain meaningful relationships. The program will also support building self-esteem, and strengthen social development. In addition, the program provides exercise, promotes healthy living of the participants and encourages education. The program commences in the Fall and consists of 12 week sessions. The program will be repeated throughout the year. Full capacity is 50 members per session onsite at the gym, 3 sessions per day. The program will be available to the youth for four hours per day, from 4PM - 8PM. 18 year-old members will be allowed to train during the day from 6AM to 4PM. Participants are required to attend the program a minimum of 3 days per week for 2 hours per day. Approximately 150 clients will be enrolled The percentage per neighborhood enrolled in the program are as follows: 80% Dixwell, 15% Hamden and 5% other.
Evergreen Family Oriented Tree, Inc.	5,000	Location: 1580 Chapel St. EFOT's mission is to continue to be both opportunistic and strategic on the local and community level. EFOT reaches out to the younger generation males/females between 14-18 years of age who are involved and/or at risk of being involved in the Criminal Justice System. Utilize funding towards focus groups; stipends for instructors, case managers; books to keep journals, copies for curriculums and advertisement. At completion of training, ceremony certificate of appreciation acknowledging participants occurs in August. Services include: Faith-Based Recovery Supportive Housing (optional), Clinical Pastoral Counseling, Case Management, Peer-Peer Support, Leadership Skills, Empowerment Coping Skills, Celebrating NA/AA Focus Dialogues, Treatment referral/placement, Employment referral/placement and Financial Literacy. Proposing to serve 25 persons. Neighborhoods projected to be served: 20% Fair Haven; 20% Dixwell; 40% West River/West Rock; 20% Hill. Schedule - program will run from July 1, 2017 to June 30, 2018, operating Monday - Friday, 10AM - 8PM and Saturday's, 12PM to 3PM.

Consolidated Plan Activity	FY 17-18 Mayor's Proposed	Description
Farnam Neighborhood House	48,725	<p>Location: 162 Fillmore Street. Farnam Neighborhood house has been a "home away from home," providing safe, affordable and enriching programs for children ages 3 - 18 years of age in their pre-school, afterschool, evening and weekend programs, as well as Camp Farnam. Family support services include: resource connections, ESL instruction, parent workshops, family focused outing and activities, and other opportunities for parents/guardians to participate with their children in a positive environment. Farnam's "Nursery School" is a full day (7:30AM - 5:30PM) year-round program serving children ages 3 - 5 years and their parents who are either working or attending school. Afterschool Group Work and Enrichment Program for children ages 5 - 12, designed to promote personal growth through an array of social, educational and recreational activities. Program operates Monday-Friday, 2PM - 5:30PM, with full day option 8:30AM - 5:30PM (from Sept. to June), on most school holidays and vacations. Saturday Program consists of an in-house Biddy Basketball league for children ages 6 - 14. Field trips are include as well (operates Oct. - March, Saturday's 8:30AM - 5PM & evenings 6-9PM). Pre-season BB League - Oct. - Nov. - Monday-Thursday, 5-9PM. Evening Teen Program, for youth ages 13 - 18, is a safe haven or young people in the neighborhood to gather together, make friends, be a member of a team, learn about educational and career opportunities, volunteer and prepare for the world of work (operates Nov.-May 4:30PM - 6:30PM & afternoons 2-5:30PM). Camp Farnam provides 6-week summer day camp for boys and girls ages 5 - 12. The camp affords urban youth an outdoor environmental experience. Funding will go towards all programs. Proposed number of persons served: 500 persons. Serves all neighborhoods, majority from Fair Haven. Schedule - program operates July 2017 to May 2018 and each program operates as mentioned above.</p>
FISH of Greater New Haven, Inc.	18,960	<p>Location: PO Box 8552. Mission of FISH is to deliver food to neighborhoods in need. Funding will be used for a grocery delivery program. Volunteers and paid disabled staff from various agencies stock the shelves, pack the groceries and help to make deliveries to the recipient's location. The administrative staff receives phone calls on the hotline. A series of phone questions assess need and access to transportation. If they qualify they are given a specific delivery date each month to receive groceries. In some cases, it's a temporary situation due to medical reasons or job layoff. In other cases, the person is elderly or disabled. FISH delivers to homes Monday through Friday 10:00 am - 6:00 pm. The majority of the funds being requested will be for the purchase of food. Currently serves 773 clients each month, and expects to continue expanding at 5% per month or about 40 additional clients per month. In Sept. 2017, FISH expects to serve approx. 1,250 per month. Estimate area of service by neighborhood is as follow: 18% Fair Haven, 20% East Shore (primarily Bella Vista), 11% Hill, 18% Dwight/West River, 21% Dixwell/Newhallville, 12% Westville/West Hills. Schedule - July 1, 2017 to June 30, 2018, operations Monday - Friday 8:30AM-5PM.</p>
Hannah Gray Dev't Corp./Ella B Scantlebury	10,506	<p>Location: 241 Dixwell Ave. Hannah Gray Development Corp.'s mission is to provide Congregate Housing and related programs to 20 low-income frail elderly households. Program is designed to meet needs by focusing on assessments that identify health concerns and functional abilities as well as expediting connections among providers, residents and community resources. Funds will be used to provide low-income elderly residents health/wellness programs on site along with other activities to boost social engagement which has been proven to slow mental and physical deterioration. Programs include visiting nurses, blood pressure screening, nutritionists, chair exercise, etc. Schedule: 5-6 days/week, hours vary. Neighborhood served: 100% Dixwell.</p>
Higher Heights Youth Empowerment Programs, Inc.	15,000	<p>Location: 300 Whalley Ave., Suite 2G. Funding is being requested for the Etiquette and Values through Literacy Program (EVL). EVL is a literacy program that is an extension of the College Access Program. The goal is to increase a sense of awareness amongst young boys through lessons of digital literacy and character development. The purpose of the proposal is to support both the City and the Public School District's goal of having all of New Haven youth graduate from High School prepared for succeeding in postsecondary education. This will be done by assisting low-achieving children in need of reading assistance, thus closing the gap between high and low performing children and by providing an enrichment and accelerated educational program increasing the amount of quality out of school instructional time. The four components of this project are homework assistance, character building, digital reading and group reading. The program will be located at one of the high schools where students have access to technology, cafeteria space, classrooms and large programming space. Program will serve 50 elementary school students, with average of 10-15 students per session. The program will operate Monday thru Friday (various weekend activities). Schedule: the project will last for eight months Aug., 2017 to July, 2018. Program hours for participants are from 2:30 pm thru 5:30 pm. The program serves the entire city.</p>

Consolidated Plan Activity	FY 17-18 Mayor's Proposed	Description
Integrated Refugee & Immigrant Services (IRIS)	8,500	Location: 235 Nicoll St. 2nd FL. Mission of IRIS is to enable refugees and other displaced people to establish new lives, regain hope and contribute to the vitality of Connecticut communities. Funding will provide Learn to Earn services to at least 150 recently arrived refugees and place 85% of the job seekers in this group, in their first job. Funds breakdown: 10% of time to the Director of Employment, 50% of the time to Employer Outreach Specialist & 22% of the time to Early Employment Specialist/Employment English teacher. Expectation to provide services to at least an additional 75 long-term residents (1 yr.+) and achieve similar job placement results. Learn to Ear is a job development, preparation and placement program for refugees in New Haven that will enhance their ability to achieve early self-sufficiency. Neighborhoods served (approximations): 15% East Rock, 20% Edgewood, 10% Hill, 30% Westville & 25% Fair Haven. Schedule: July 1, 2017 to June 30, 2018, with operations running Monday - Friday, 9AM-5PM.
JUNTA	20,000	Location: 169 Grand Avenue. Provide services, programs & advocacy to improve social, political & economic conditions of the Latino Community of GNH. Funding will be used to provide applicable and accessible opportunities for financial education, access to eligible benefits to help stabilize households and eliminate debt, opportunity for achieving personal goals such as obtaining employment, better employment, learning English language, obtaining GED and enhancing basic skills needed in work place. Expand the current computer classes to include Excel and PowerPoint; create a curriculum for the PowerPoint class based around workplace and immigrant rights, titled "Know Your Rights"; partner with a variety of organizations to provide workshops on workplace and immigrant rights. Schedule: programs will operate as follows Monday and Wednesday 9:30 am to 11:30 am and during the evening from 6-8PM until mid-December for ESL. Computer classes - 2 days a week, fall classes begin in September, running from 3:30PM-5:30PM, until end of November. Spring classes begin in Jan. and run on same fall schedule. Estimated increase in students to 550, with 85 students per session. Neighborhoods served: 80% reside in Fair Haven, 10% Hill, 5% West Rock and 5% other.
Liberty Community Services	15,000	Location: 129 Church St. Mezzanine Level. Liberty's mission is to end homelessness in Greater New Haven. Liberty is partnering with New Haven Public Library to offer "Library Office Hours" two times a week (Mon. & Fri.) in order to meet clients. Due to the influx of clients, Liberty increased availability to 15 hours a week, including 3 hours on Saturday's. The contract between the library and Liberty was continued through June 2017, with hours increasing to 20 hours per week. Funds will be used to hire a full-time Library Navigator to work 37.5 hrs. at the library per week. Liberty will provide Saturday hours through funding from other sources where outreach is a service component. This staff member will primarily be at the main library branch with regular office hours at each of the other branches in New Haven. Increase average number of persons served each month from 100 to 140. Increase number of people achieving housing stability by conducting CAN intakes, etc. Increase number of people receiving medical and behavioral health care.
Literacy Volunteers of Greater New Haven	21,432	Location: 4 Science Park. Literacy Volunteers' mission is to empower adults through literacy. Funds will be spent on Literacy Volunteers' program personnel's salaries to support the free tutoring programs, with specific emphasis in 2017-2018 on curriculum and lesson planning that focus on employment readiness, as well as collaboration with New Haven community partners who are committed to adult education & job placement. The Literacy Volunteers programs, Basic Literacy for native speakers at low reading levels and ESOL (English Speakers of Other Languages) will be offered free of charge, in small group classes, taught by volunteer tutors at our Literacy Resource Center, ESOL Center, and many other locations in the community. Schedule: July 1, 2017 to June 30, 2018, operating Monday - Friday, 9:30AM to 6:30PM. Proposed number of persons served: 700. Neighborhoods served: Amity, East Rock, Fair Haven, West Rock, Westville, etc. Proposed number of persons served: 700.
Mary Wade Home	14,668	Location 118 Clinton Avenue. Program provides for the highest quality medical and social programs and supervised residential services to promote individual abilities of elderly residents in a traditional, dignified and comfortable community living. The program allows clients to maintain their independence by providing access to transportation for medical appointments and weekend outings. Funding will pay for a portion of salaries associated with providing weekend (WET) and medical transportation (MED) for individuals 60 years and older in the Greater New Haven Metropolitan area. The hours are as follows: Monday thru Friday 8:30 am - 4:00 pm and weekends 10:30 am - 2:00 pm. Number of persons projected to be served: 175. Neighborhoods served: Amity, Dixwell, Downtown, East Rock, Fair Haven, West Rivers, Westville, etc.

Consolidated Plan Activity	FY 17-18 Mayor's Proposed	Description
Montessori School on Edgewood	3,000	Location: 230 Edgewood Avenue. Montessori School's mission is to create and maintain a community of children, educators, administrators and parents centered on the teaching methods and philosophy of Dr. Maria Montessori as adapted to the needs of the community. Funding will be used for the following: 1) special 3-credit course given on Saturday's at MSOE by Gateway for teaching staff, focusing on behavior modification techniques & supportive guidance; 2) two-part In-Service training given by Area Cooperative Education Services (ACES) covering topics such as Early Childhood Social and Emotional Development & partnering with parents; 3) classroom support for teachers as needed by ACES professional and; 4) one teaching staff member will attend Center for Montessori Teacher Education in New York. Proposed number of persons served: 13 staff, 58 students. Neighborhoods served: 45% Dwight, 12% Newhallville, 8% Hill, 1% East Rock, 5% Westville, 1% Fair Haven, 15% Dixwell, 8% Beaver Hill, 2% East Shore - students. Schedule: runs from July 1, 2017 to June 30, 2018 - Gateway course at MSOE- Saturday's - July and August 2017; ACES in-service training workshop - August 2017 and April 2017; CMTE Training - June 20, 2017 - August 4, 2017 8:30AM to 5:30PM plus Fall and Spring Seminars (dates TBD).
National Veterans Council for Legal Redress	1,000	Location: National Veterans Council for Legal Redress (NVCLR) sponsors programs and forums to educate the public about society's treatment of U.S. military veterans who have other than honorable discharges, and to work towards society's acceptance of such veterans. Funds would be used to form and help pay a network of attorneys so NVCLR can increase the number of veterans assisted annually. NVCLR will assist veterans who do not have cars with getting all-day bus passes to and from consultations and other locations that might be involved in their case. NVCLR plans to contact a minimum of 4 lawyers as a benchmark for increasing capacity to handle more cases. Schedule - Monday - Friday, 9AM - 5PM. program runs from November 1, 2016 through March 31, 2018. Number of persons served: 8.
New Haven Ecology Project	10,000	Location: 358 Spring Street Avenue. New Haven Ecology, also known as Common Ground, has a mission to cultivate habits of healthy living and sustainable environmental practice among a diverse community of children, young people and adults. This is accomplished through three programs: Common Ground High School - an environmental charter school, the Environmental Education Center for children and adults and an Urban Farm. CDBG funds will be used to promote health and wellness programming and academic enrichment by establishing and maintaining school gardens & urban habitats at other New Haven public schools. Approximately 1,950 youth (1,575 unduplicated) will be served through this program. The following schools have established the gardening program Bernard, Brennan-Rodgers, Celentano, Clinton Avenue, Columbus Family Academy, Conte West Hills, Davis Street, East Rock, Edgewood, John C. Daniels, King Robinson, Lincoln-Bassett, New Horizons, Roberto Clemente and Worthington Hooker. Neighborhoods benefiting from this project: 25% West Rock, 15% Westville, 20% Fair Haven, 15% West River/Hill, 15% East Rock, 5% Dixwell and 5% Newhallville. Schedule: program runs from July 2017 to June 2018, field trips occur in the spring, Mon. - Fri. 9AM-11AM.
New Haven HomeOwnership Center/NHS	8,404	Location: 333 Sherman Avenue. New Haven HomeOwnership Center's (HOC) mission is to increase homeownership opportunities for individuals and families as a leading provider of pre - and post-purchase homebuyer education, financial coaching, and homeownership preservation services. To provide clients (who are low-, moderate-, and middle- income families) with quality homebuyer education workshops, foreclosure prevention services, budget counseling, and homeowner training. The programs include pre-purchase homebuyer education and counseling which will assist with downpayment and affordable mortgages; to assist with homebuyers purchase/rehab mortgages or rehab loans combined with affordable mortgages when it's required for purchase; foreclosure prevention through loss mitigation counseling and mortgage modification; assist with one time, short-term mortgage delinquencies; and do it your self homeownership repair to sustain the home. Approximately 1,600 clients will be served (+100 to LY). Schedule: program runs from July 2017 to June 2018, and operates Mon.-Fri. 9AM-5PM; workshops-weekday evenings. Neighborhoods served: 25% Newhallville, 15% Fair Haven, 15% Dixwell, 15% Hill, 10% West River, 10% West Rock, 10% Beaver Hills.
New Haven Pop Warner Inc.	21,330	Location 125 Glen Ridge. No narrative provided. Funding requested will cover the costs of reconditioning play equipment (helmets and shoulder pads). Upgrade helmets to meet new standards. Replace missing, damaged uniforms and purchase new uniforms. Looking to add a new team if more practice space can be found. Schedule: program runs from August to December, operates Mon.-Fri., 5:30PM-7:30PM during Aug.-October. Proposed number of persons served: 600.

Consolidated Plan Activity	FY 17-18 Mayor's Proposed	Description
New Haven READS	29,505	Location: 45 Bristol St. New Haven Read's mission is to "share the joy and power of reading" increases the literacy skills of children to empower their academic success by providing individually tailored one-on-one after-school tutoring, educational family support, and community book bank, all at no cost to participants. Requesting partial funding for the salaries of two Site Directors. The tutoring is provided in 4 locations: 45 Bristol, 4 Science Park, 85 Willow St. (new) and the Dixwell-Yale Community Learning Center. Children ages 6-18 years old are provided with a minimum of one hour of free one-on-one tutoring per week. Proposed number of persons served: 375 persons (10+). Schedule: Program runs from Sept. 2017 to Aug. 2018 and M-W. 3:00 p.m. to 7:00 p.m.; Th.-Fri. 3:00 p.m. to 6:00 p.m., & Sat. 10:00 a.m. to 2:00 p.m. The children come from the following neighborhoods: Amity 24, Annex 13, Beaver Hill 22, Dixwell 47, Downtown 5, Dwight 8, East Rock 5, East Shore 5, Edgewood 9, Fair Haven 62, Hill 41, Newhallville 50, Prospect 11, Quinnipiac 11, West River 9, West Rock 19, Westville 17 and Wooster Square 9 and unknown 6.
New Haven YMCA Youth Center	5,000	Location: 50 Howe St. Mission of Central CT Coast YMCA (CCCY) and the New Haven YMCA Youth Center (the Center) as a branch of the Association, is to put Judeo-Christian principles into practice through programs that build healthy spirit, mind and body for all. Funding will be used to provide School Age Child Care (SACC) students with the best learning environment possible by enhancing a space that will be dedicated to homework assistance, leisure reading, group learning and arts and crafts. This space is referred to as "The Homework Room." Funding will cover the addition of computers and programming that will enhance a students' education as well as sitting areas for reading, desks and tables for group work and tutoring, spaces for creative projects and other educational supplies, resources, and enhancements. Proposed number of persons served: 60. Neighborhoods served: 7% Amity, 3% Annex, 3% Dixwell, 13% Dwight, 13% Dwight, 3% East Shore, 7% Edgewood, 10% Fair Haven, 7% Newhallville, 7% Quinnipiac Meadows, 10% West Rock and 17% Westville. Schedule: program runs from Jan. 2017 to Dec. 2018 and operates Mon.-Fri. 2PM-6PM.
Project More	21,330	Location 830 Grand Ave. Project MORE's mission is to provide a structured and systematic process to reintegrate ex-offenders into the community and to provide services to their families. By achieving these goals recidivism is reduced and safety enhanced. Case management services shall assist offenders to become productive citizens through educational achievement, employment, family and social support, stable housing, health and mental health services, substance abuse treatment and sobriety. Funding will be used to hire a full-time Retention Case Manager who will work with facility residents who discharge into New Haven. Schedule: Month one: face-to-face contact weekly, Month two to four: face-to-face contact every two weeks and Months 5-12: face-to-face contact monthly. Facilities at the Walter Brooks House - 690 Howard Ave, Roger Everson House - 593 Columbus Ave., Virginia Wells Home - 627 George St. and NH Male Transition - 830 Grand Ave. The retention case manager will work with the case manager to determine needs upon discharge. The total number of clients to be served are 90 individuals. Areas to be served by this funding: Hill South, Hill North, Dwight/Chapel, West River, Dixwell/Newhallville, and Fair Haven. Wednesday and Friday 9:00 am to 5:00 pm and Tuesday and Thursday from noon to 8:00 pm.
Sickle Cell Disease Association of CT Inc.	17,064	Location 545 Whalley Ave. Sickle Cell Disease Association of America, Southern Connecticut Inc.'s (SCDAA) mission to provide education, screening, counseling, advocacy, and support services to persons affected with sickle cell disease and the trait. Goal of the program is to ensure a network of partners are dedicated to promoting a healthy lifestyle for patients with sickle cell disease. The funds will be used to meet the high priority need to increase available social services to provide salaries for three team members (Project Director, Outreach Educator, Case manager). Support of Counseling Services: provide free sickle cell screenings and counseling at convenient times and locations for the clients. Support of Public Education: help raise awareness of the disease, and impact on the client and family. This includes education of the difference between sickle cell trait and sickle cell disease. Support of formation of Support Groups: est. place where clients are free to discuss their feelings and problems. An estimated 500 people will be served annually in New Haven. Percentage of clientele served is 14.2% for each of the following neighborhoods; Dixwell, Dwight Chapel, Fair Haven, Hill North, Hill South, Newhallville and West Rock/Westville.

Consolidated Plan Activity	FY 17-18 Mayor's Proposed	Description
Student Parenting and Family Services, Inc.	10,506	Location: 181 Mitchell Drive. SPFS's mission is to help teenage parents remain in school and achieve academically and to support the emotional, cognitive, social and physical development of members of adolescent families. To provide outreach to young parents and provide young parents with help accessing school supplies and basic needs, crisis intervention, short-term therapy and monthly support groups. To provide young parents with opportunities for volunteer service, opportunities to reflect on their volunteer service and connections to out-of-school activities. To help young parents learn and practice conflict resolution skills. To provide young parents with academic support and incentives for school attendance. To help young parents meet with teachers to troubleshoot academic difficulties, make course selections and plan for post-high school activities. Funds will support salaries of project staff, consultation and training for staff, and supplies for classroom activities and in-home parent-child reading. The program will serve 48 clients. The neighborhoods benefiting: 38% Fair Haven, 21% Dixwell, 4% Dwight, 8% Newhallville, 21% Hill, and 8% West Rock.
The Children's Community Programs of CT Inc.	20,000	Location: 446 A Blake St, New Haven. Program will address the unemployment issues of New Haven youth age 16-21 (low to extremely low income families) by delivering job training and related services to enhance the job readiness of youth served by this program. Proposed number of persons served: 30. CCPC will expand services in its' One-Stop Career Center modeled after its' Workforce Alliance services related to job training, including assessment, job readiness classes, job seeking strategies, community service and paid internships. Once assessments are complete, participants will attend Job Readiness Classes, which will meet for two sessions each week, for six weeks, two hours a class. The curriculum will introduce youth to workforce, interpersonal and professional skills in both in-school and out-of-school environments. Upon completion, Employment Specialist, with the assistance of Social Work Interns from Southern Connecticut State University, will individually meet with each participant to develop job seeking strategies and to place them in work- based learning environments (work-based lasts up to 60 days, minimum 12.5 hrs. a week & paid minimum wage). Continued support of job seeking, building on skills, etc. Looking to expand hours (only offers groups on Tuesday's & Thursday's) to each day of the week, and have full-time paid staff to operate Center, which is currently staffed by part-time students during school year. Program runs from July 1, 2017 to June 30, 2018. Neighborhoods historically served: West Rock, West River, Dixwell & Newhallville.
Youth Soccer Association of New Haven, Inc.	8,404	Location: P.O. Box 9298. NHYS's mission is to provide a place for children from diverse backgrounds to learn the game of soccer and have fun. The funds requested will be used to cover the registration fees of financial aid children enrolled in the program. There are no overhead or salary costs associated with the request; scholarships pay for registration fees only. It is estimated that 250 youth will participate in the scholarship program. The ages range from 5 through 19. Schedule: Program runs from July 2017 to June 2018. The programs run Monday through Friday afterschool, from 4:00 pm to 6:30 pm in the fall and spring. On Saturdays, most age groups have games in the morning, between 9:00 am and 12: 00 pm. The programs operate September through November and April through mid-June. Services are provided throughout New Haven including Foote School, Boulevard Fields, East Rock Park, John Martinez School, Edgewood Park, East Shore, and Beecher School. The group collaborates closely with the New Haven Department of Parks, Recreation, and Trees which provides locations for practices and games seven days a week while also working closely with the New Haven Public Schools, Foote School, Yale-Dixwell Community Center, and New Haven charter and parochial schools.
Public Service Total	510,000	
CDBG Total	3,725,000	

Consolidated Plan Activity	FY 17-18 Mayor's Proposed	Description
HOME		
HOME	1,000,000	<p>"City Activity. For program costs, monitoring and other allowable costs of the HOME program which will provide loans for the rehabilitation and construction of low-income, owner-occupied structures and rental properties. For the correction of code violations, basic repairs, hazardous material abatement, etc. and loans/grants to support the rehabilitation of existing houses by CHDOs and non-profit developers. In addition, funds are being set aside for downpayment and closing cost, energy efficiency and elderly and handicap improvements. The highest priority is given to developments with homeownership as the outcome. Approximately 75 units will be rehabbed: 37 owner units and 38 renter units.</p> <p>HOME (CHDO Set-Aside)- 147,000 HOME (Elderly Rehab) - \$90,000 HOME (Housing Development) - \$244,972 HOME (Downpayment/Closing Cost Program) - \$200,000 HOME (EERAP) - \$200,000 HOME (Admin) - \$98,028 HOME (Program Income Housing Development) - 20,000</p>
HOME Total	1,000,000	
ESG		
Columbus House Re-Housing	55,535	<p>ESG Rapid Rehousing Location: 586 Ella T Grasso Boulevard, New Haven. Rapidly re-house 58 individuals in New Haven. Rapid Re-Housing provides immediate, short-term financial assistance in the form of initial rent and security deposits to clients who are experiencing homelessness. It allows the clients to exit the shelter as quickly as possible and move into permanent housing. Although the goal of the program is to keep all clients in permanent housing, the program will consider a success if at least 49 clients, or 84.5% remain stable & permanently housed within 6 months of entering the program. Collaborates with other providers and agencies locally and statewide, CT Coalition to End Homelessness and Partnership for Strong Communities, One-Stop Center, Easter Seals/Goodwill Industries, and the APT Foundation.</p>
Columbus House Seasonal Shelter	100,000	<p>Location 586 Ella T. Grasso Blvd. The goal of the seasonal overflow shelter is to provide shelter to 75 adult men, who are experiencing homelessness in New Haven, as well as make basic needs and services accessible and available. The program will provide comprehensive case management on-site, including internal referrals to housing services, employment services, benefits counseling, as well as external referrals to substance abuse treatment, mental health services, healthcare, and veteran services (when applicable). The program will run from November 15, 2017 - April 15, 2018. Clients will be assigned beds on a self-referral or walk-in basis, as well as via the Greater NH Coordinated Access Network. Outreach and engagement staff will help coordinate to ensure that no one is left out on the street during the winter. The men will receive dinner each evening and breakfast each morning. Staff members will monitor client's activity and provide assistance as need. Clients will also benefit from the shelter program described above and the various collaborations.</p>
ESG Administration	23,950	<p>City Activity. To plan and coordinate the City's ESG activities, provide technical assistance, assist with contract preparation, facilitate the review process and oversee compliance with federal regulations and Standards of Care guidelines.</p>
Liberty Community Services Prevention	53,402	<p>Location: 129 Church Street, Mezzanine Level, New Haven. LCS will provide security deposit assistance to New Haven residents that are literally homeless obtain permanent housing, and rental arrearage assistance to renters who are at risk of homelessness due to possible eviction. The program will target individuals/families who reside within the City of New Haven whose income is at or below 30% of the AMI. All applicants must have current income to aide in sustaining ongoing permanent housing. 110 potential residents shall receive screening and referral for prevention programs. 60 individuals and/or families at risk of homelessness (rental arrearage) or literally homeless (security deposit) will receive assistance. 90% of residents receiving assistance through this program, will maintain permanent housing for 1 year after receiving services. Collaborates with local social service providers such as Housing Court, New Haven Legal Assistance, New Haven Home Recovery, Columbus House, Community Mediation, 211, Fair Haven Clinic, AIDS Project New Haven and landlords in the community.</p>

Consolidated Plan Activity	FY 17-18 Mayor's Proposed	Description
Liberty Community Services Safe Haven Drop in Center	16,000	Location: 129 Church St, Mezzanine Level, New Haven. Continue to expand Liberty's homeless day program for homeless men and women during the day, which is located at 210 State St. Program operates six days a week. These services and opportunities will lead to better long-term housing and employment outcomes for the participants. The Day Program and Women's Program (day shelter) provides computer access, counselors, telephone access, groups and basic needs as hygiene supplies and nutritional food. These funds would allow Liberty to continue to offer its day program and women's program six days per week, Monday - Saturday. Liberty plans to serve 145 (20% more than 120 from previous years where they were only open 5-days a week) homeless individuals annually through both programs. Additional goals include: 15% of attendees to achieve employment, 15% to achieve permanent housing, and for 90% to engage in health improving activities. The program works collaboratively with shelter providers, housing providers, mental health and medical facilities.
New Reach Inc.	65,000	Location: 586 Ella T Grasso Boulevard, New Haven. ESG Rapid Rehousing - To provide financial assistance in the form of security deposits and to support a .6 FTE Case Worker. These services and financial assistance will be provided to families from the Greater New Haven CAN to rapidly exit them from shelter into permanent housing. Funding will be leveraged with existing state (Department of Housing) and federal (HUD - funneled through the state) rapid re-housing dollars. Currently, New Reach is the only provider of rapid re-housing services for families in the Greater New Haven CAN. A total of 9 families will move from shelter into permanent housing (security deposit assistance). The .6 FTE Case Worker will provide financial assistance and case management services to a total of 12 families. These 12 families will receive rental assistance from leveraged source or community financial resource. 85% of households receiving security deposit and or up to 3 months of rental assistance will not enter shelter within 12 months of being housed. 85% of households will receive at least one referral to community resource. 100% of households in need of landlord / tenant mediation will receive mediation. 85% of households will be re-housed within 60 days of program intake.
ESG Total	313,887	
HOPWA		
BHcare (Birmingham Health Care)	172,000	Location: 127 Washington Ave 3rd Floor West, North Haven. To provide TBRA subsidies to 2 eligible individuals and 3 eligible families (includes 15 current HOPWA households, as well as an additional 5 eligible individuals and 3 eligible families). Will also provide STRMU assistance to up to 3 eligible households and will provide PHP assistance to up to 7 eligible households. BHcare will engage clients in appropriate medical, housing, vocational, peer, financial and other services to ensure their independence in the community. Provide services to residents residing in Greater New Haven, Valley and CT Shoreline regions. Collaborates with Yale-New Haven Hospital, Cornell Scott Hill Health Center, VNA Community Healthcare, Independence Northwest, Training Employment and Manpower Inc. (TEAM), Waterbury Hospital, Bridgeport Hospital, Hispanic Health Council of Meriden and more.
Columbus House	91,837	Location: 586 Ella T Grasso Boulevard, New Haven. To provide up to 9 people living with HIV/AIDS, who are experiencing homelessness or at risk of becoming homeless in New Haven. Columbus House will provide \$700 per month average housing assistance for nine (9) HOPWA clients in permanent housing facilities based on FMR. The program provides comprehensive case management and direct housing assistance in order to keep the client healthy and housed. By the completion of the fourth quarter, all nine (9) HOPWA clients will continue to maintain housing while meeting regularly with a case manager, including ongoing follow-ups to all referrals to benefits and services. Once housed, the nine (9) HOPWA clients will provide 30% of their adjusted income towards monthly rent. Columbus House collaborates with Yale-New Haven Hospital, Cornell Scott-Hill Health Center, AIDS Project New Haven, Leeway, AIDS Connecticut (ACT), APT Foundation, etc. HOPWA funding will also cover the costs of a Case Manager and a Senior Manager of Housing who will assist clients with connecting to services, locating and maintaining permanent housing. Services provided through Columbus House also include mental health and substance abuse counseling, referrals to medical services, employment training, educational assistance and housing, for homeless persons with HIV/AIDS.
HOPWA Administration	20,000	City Activity. To plan and coordinate the City's HOPWA activities, provide technical assistance, contract preparation, facilitate the review process and oversee compliance with federal regulations and Standards of Care guidelines.

Consolidated Plan Activity	FY 17-18 Mayor's Proposed	Description
Independence Northwest	76,973	Location: 1183 New Haven Road, Suite 200, Naugatuck. Provide rental subsidies for 20 individual and/or family households in the greater Waterbury. Program provides independent living skills, case management, peer counseling, and the development of an ILP. INW's program is designed to empower persons to overcome obstacles to a full, independent living. Collaborates with area service providers, landlords and local housing authorities, Waterbury/Torrington CAN, Waterbury CoC, Waterbury Health Department & the Torrington Satellite Office, BHcare, Connecticut Legal Services, Stay Well Health Clinic, St. Vincent DePaul, Safe Haven, Morris Foundation, Waterbury Hospital, CT Coalition Against Domestic Violence, Catholic Charities of Waterbury, BRS and Renaissance, among others.
Leeway	26,205	Location: 40 Albert Street, New Haven, CT. Funds to be used to hire HOPWA Housing Case Manager who will provide comprehensive supportive services to 15 residents living with HIV/AIDS in Leeway's Skilled Nursing Facility and/or the Residential Care Housing Program. Leeway plans to expand their services to 5 residents living with HIV/AIDS who will be discharged to more independent living environments in the community by providing TBRA and utility assistance to aid them in maintaining their housing. Collaborates with The New Haven Continuum, the Task Force and Operations Committees of the Greater New Haven CAN, AIDS CT, Ryan White Planning Council, Yale New Haven Hospital, New Haven Health Department, CT Mental Health Center, Clifford Beers, The VA Healthcare System, and many more.
Liberty Community Services	290,000	Location: 129 Church Street, Mezzanine Level, New Haven: To provide up to 50 PLWA shall receive screenings for services and referrals for supportive housing. This will include all residents admitted into Liberty housing program for PLWHA and those seeking housing and/or resources who are referred elsewhere. 44 persons who are homeless or at risk of homelessness, shall receiving housing through the ILP. 100% of clients shall be screened for available mainstream medical and income benefits, including assistance with the application if needed. 100% shall be screened for interest in employment. 100% shall be screened for mental health, substance abuse, and medical needs. At least 90% of homeless residents admitted to Liberty programs will maintain or secure permanency. Collaborates with AIDS Project New Haven, Fair Haven Health Center, Hill Health Center, and the Community Van, Community Services Network, Yale Program on AIDS, AIDS Connecticut, The Mayor's Task Force on AIDS, Connecticut Coalition to End Homelessness, and CAN Committees and Taskforce.
New Reach Inc.	288,000	Location: 153 East Street, New Haven. New Reach AIDS Supportive Housing Program will provide rental subsidies and security deposits for up to 27 families living with HIV/AIDS. Provide TBRA for 27 units of housing to families affected by HIV/AIDS. Provide security deposits to a minimum of 5 eligible clients (new families and/or families moving from one unit to another). 80% of households will apply for permanent subsidies when they become available in the State of Connecticut. Using a person-centered approach, strengths-based approach, services will be delivered in the clients home as well as the use of a peer through the Recovery Assistant position. New Reach will make connections to community resources as part of their case management. New Reach collaborates with: Yale Child Study, Family Centered Services of Connecticut, Clifford Beers, all agencies within the HIV/AIDS Care Continuum, DMHAS and Addiction Services Community Solution Network.
HOPWA Total	965,015	