

City of New Haven

DRAFT

**Consolidated Annual Performance
Evaluation Report (CAPER)
2011-2012**

September 13, 2012

**EXECUTIVE SUMMARY
CITY OF NEW HAVEN, CONNECTICUT
CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER)
JULY 1, 2011 - JUNE 30, 2012**

Introduction

In accordance with 91 CFR Part 520 the City is required to submit a report on an annual basis documenting its performance to the U.S. Department of Housing and Urban Development (HUD) 90 days after the close of its program year. This document summarizes the City of New Haven's performance in implementing its HUD-funded Housing and Community Development programs over the past program year. The program year represented by this document covers the period between July 1, 2011 and June 30, 2012.

The City, following HUD's directive, has been utilizing HUD's Integrated Disbursement and Information System (IDIS) to track and analyze its performance. The IDIS software connects directly to Washington which allows HUD to monitor progress on-line at any time.

The IDIS program also allows the City to download and print a series of reports for use in analyzing progress and expenditures. These reports provide summary data as well as project specific data. The City prints

specific reports as required for submission to HUD. These IDIS produced reports comprise the majority of the formal Consolidated Annual Performance and Evaluation Report (CAPER).

A full copy of the printed CAPER document, as submitted to HUD, is available for review or copying in the following locations: the City/Town Clerk's Office, the New Haven Public Library, the Livable City Initiative, the Office of Management and Budget and the following community substations:

Downtown	165 Church Street
Westville/West Hills	329 Valley Street
Hill South	410 Howard Avenue
Dwight/Chapel	150 Edgewood Avenue
Hill North	90 Hallock Street
Dixwell	26 Charles Street
Newhallville	596 Winchester Avenue
Fair Haven	295 Blatchley Avenue
East Shore	826 Woodward Avenue
Beaver Hills	386 Whalley Avenue

The public will also be able to view activities through the computerized IDIS system by making an appointment with Ronald Gizzi, Office of Management and Budget, at extension 946-8358. Many of the CAPER reports and narratives are also posted on the City's website at www.cityofnewhaven.com.

Funding Sources

The City of New Haven is the recipient of four (4) entitlement grants through HUD. A brief description of the grants and the City's allocation for the past program year are as follows:

Community Development Block Grant (CDBG) - \$3,361,908

The primary objective of the CDBG program (24 CFR 570) is to develop "viable urban communities, by providing decent housing and suitable living environments and expanding economic opportunities principally for persons of low and moderate income". The City's CDBG goals are outlined in its "Five Year Consolidated Housing and Community Development Strategy and Plan: 2010–2014" and its "2011–2012 Action Plan".

All CDBG projects and activities must meet one of three national objectives: 1) principally benefit low- and moderate- income persons; 2) aid in the prevention or elimination of slums or blight; or 3) meet other urgent community needs. Each approved activity must benefit at least 51% low- and moderate-income families or individuals. Furthermore, at least 70% of the City's total funds must be used for low- and moderate- income benefit activities.

HOME Investment Partnership Program (HOME) - \$1,533,617

The purpose of the HOME program (PL 101-625) is to undertake activities, in collaboration with non-profit/for-profit organizations, aimed at expanding the supply of affordable housing and increasing the number of families who can be served with affordable housing. Funds can be used for acquisition, new construction, reconstruction, and moderate or substantial rehabilitation activities that promote affordable rental and ownership housing. HOME funds can also be used for tenant-based rental assistance, if part of a housing strategy for expanding the supply of affordable housing; homeless housing assistance; and for the evaluation and reduction of lead-based paint hazards.

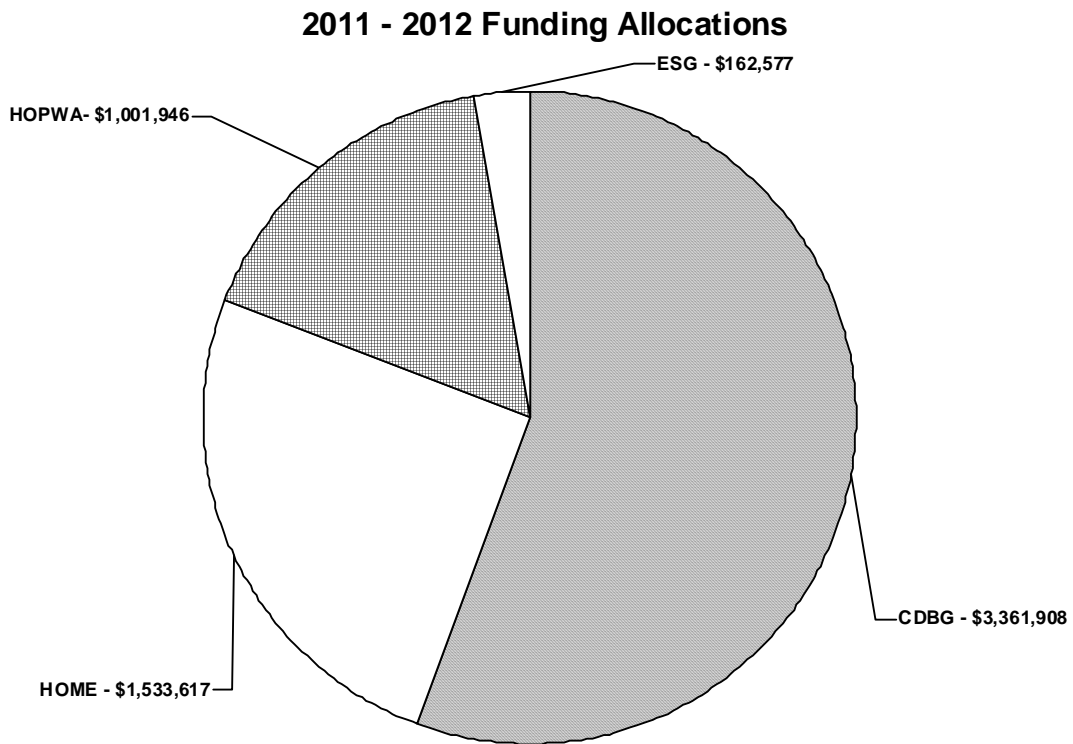
Emergency Shelter Grant, now known as the Emergency Solutions Grant (ESG) - \$162,577

The purpose of the ESG program is to provide funds for the rehabilitation or conversion of buildings for use as emergency shelter for the homeless, for the payment of certain operating expenses and essential services in connection with emergency shelters for the homeless and for homelessness prevention and re-housing activities.

Housing Opportunities for Persons with AIDS
(HOPWA) - \$1,001,946

The purpose of the HOPWA program is to assist in the regional development of long-term comprehensive strategies for meeting the housing needs of persons with AIDS. Funds can be used to provide acquisition, rehabilitation, conversion, lease and repair of

facilities to provide housing and services; provide housing information services; provide supportive services for individuals with AIDS who are homeless or facing homelessness; provide rental assistance; facilitate development of community residences; or carry out other approved programs or services.



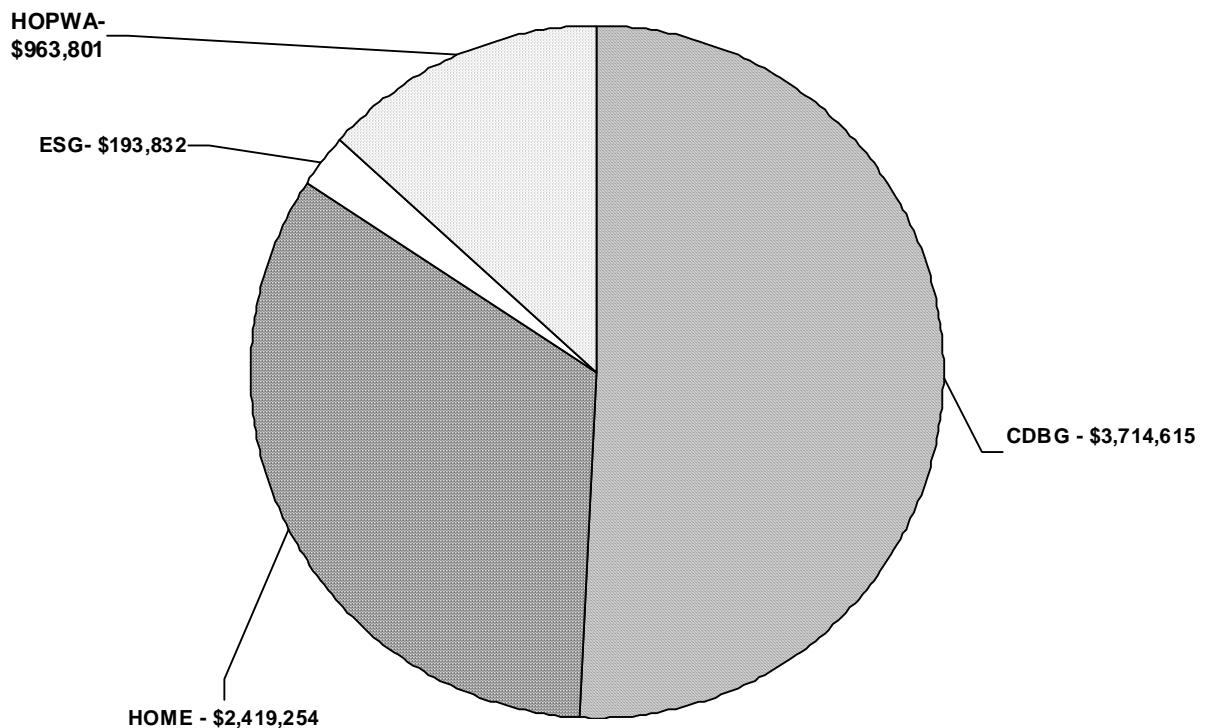
Performance

Over the past program year the City provided funds, through the CDBG, HOME, HOPWA and ESG Programs, to support numerous programs, projects and activities which enhanced community revitalization, supported community development efforts and provided an increase in both affordable and supportive housing opportunities. Over the 12 month period between July 1, 2011 and June 30, 2012, \$7,291,502 in HUD entitlement funds were expended. The following tables and graphs depict expenditures by grant.

CDBG:	\$3,714,615
HOME:	\$2,419,254
HOPWA:	\$963,801
ESG:	\$193,832
Total	\$7,291,502

Highlights of accomplishments for each entitlement grant are described in the following sections.

2011 - 2012 Expenditures



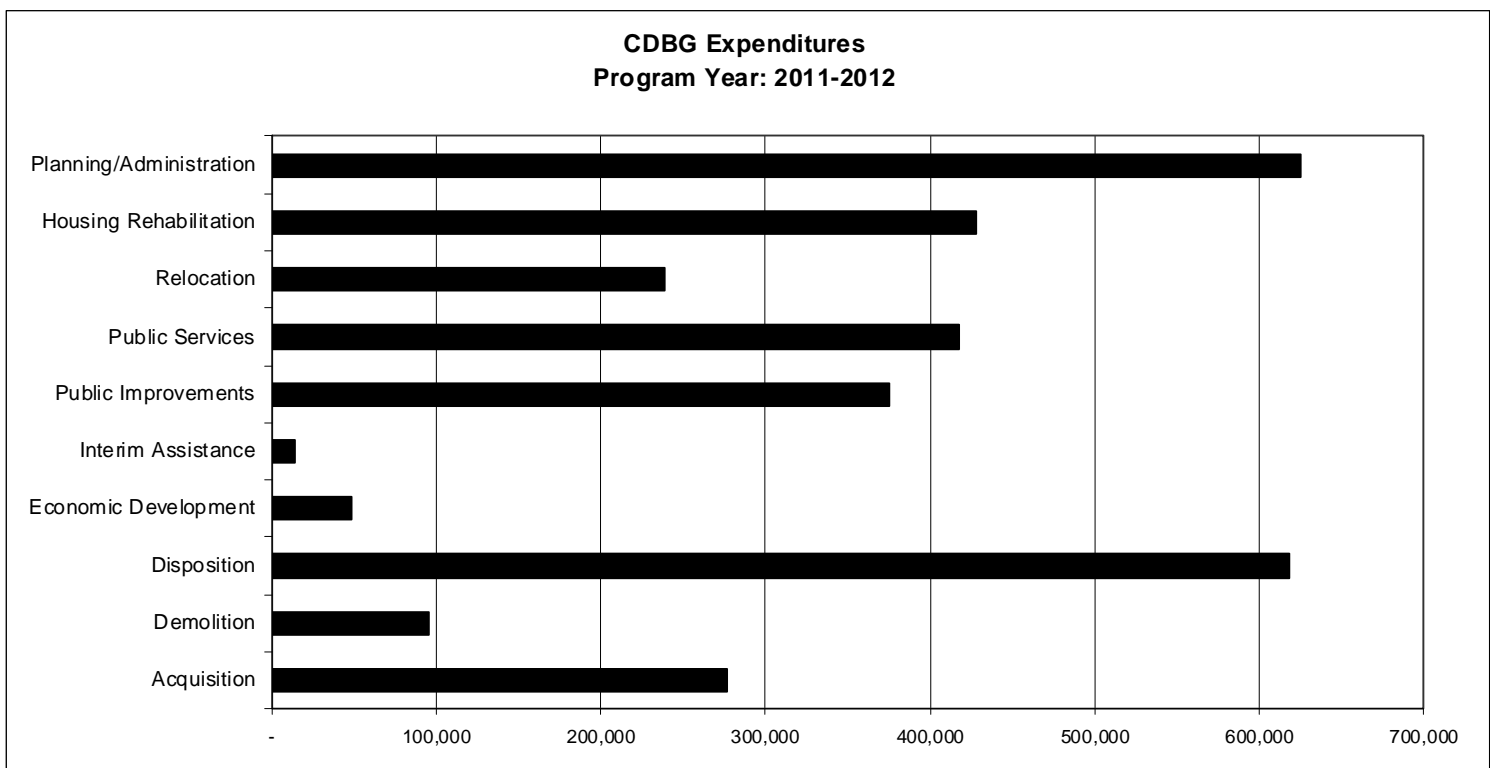
CDBG Accomplishments

During the 37th CDBG program year \$3,714,615 in CDBG funds were expended on various housing and community development programs. The funds expended reflect money from the CD 37 program year allocation as well as unexpended or reprogrammed funds left over from previous years, program income from loan repayments and other grant proceeds. CDBG expenditures were distributed among the various eligible categories in the following manner:

Category

Expended

Acquisition	\$ 276,559
Demolition	\$ 95,531
Disposition	\$ 617,665
Economic Development	\$ 48,756
Interim Assistance	\$ 14,589
Public Improvements	\$ 375,355
Public Services	\$ 418,120
Relocation	\$ 238,904
Housing Rehabilitation	\$ 428,363
Planning/Administration	\$ 624,769
Loan Repayments	\$ 186,943
Total	\$3,714,615



Over the past program year, CDBG program expenditures provided benefit to low- and moderate- income families, individuals and households; assisted in the provision of physical improvements to neighborhood parks and public facilities; supported the removal of blight; provided neighborhood livability improvements; and supported the provision of affordable housing opportunities.

The majority of the City's CDBG program expenditures financed housing rehabilitation and related activities, disposition associated with residential development projects, the provision of public services and neighborhood public improvements.

All programs were designed to benefit the City's low- and moderate- income population either through direct program benefit or through area-wide neighborhood-based improvements such as public facility improvements or neighborhood safety and beautification improvements in low- and moderate- income target neighborhoods.

Housing & Neighborhood Improvements

Over the 2011-2012 Program Year, with the assistance of CDBG funds, nine (9) abandoned, blighted and fire damaged structures were demolished in low/moderate income neighborhoods due to emergency situations and public safety issues as part of the LCI-

Emergency Anti-Blight Initiative Demolition program. Of these, 2 structures were fire damaged, 4 were deemed unsafe for occupancy, 2 structures were unsafe accessory structures and 1 was demolished for an LCI redevelopment effort.

To further eliminate blighting influences in the City's neighborhoods, the City funds a Property Management Program utilizing CDBG funding. The funding is broken down into two categories, a Property Management Program – Private, to clear or clean up privately owned properties and a Property Management Program – Public, to maintain and manage properties acquired or being held for community development activities or Consolidated Plan related disposition. As part of these programs, workers cut overgrown vegetation, remove debris and/or board up and secure primary structures or outbuildings.

Over the 2011-2012 program year no CDBG funds were expended from the Property Management- Private account. Under the Property Management Program – Public, 223 publicly-owned properties acquired or being held for community development activities or sale, were maintained and cleaned up. Of these, 192 were cleared of debris and overgrown vegetation. An estimated 497,764 pounds of debris was removed. Forty- four (44) structures, held for future community

development activity, were also boarded up and secured. In addition, 384,694 pounds of debris on private properties was removed, 130 properties were cleared of debris and overgrown vegetation and 95 structures were secured with CDBG funding and other resources to complement local anti-blight efforts

Neighborhood improvements, including sidewalk replacement, curb installations and other neighborhood beautification improvements occurred at numerous sites throughout the City's targeted neighborhoods in support of neighborhood revitalization activities. As a means to further support housing and community revitalization efforts, the City installs and/or replaces sidewalks around commercial, housing and community facility projects funded with HOME and CDBG dollars. Funds were also used during the program year to install street trees along Congress Avenue.

Under the City's Disposition Program, \$617,665 was used to support the disposition of seventeen (17) properties for community development, urban renewal and neighborhood stabilization activities. Of the properties disposed of, thirteen (13) were sliver lots disposed of to adjacent property owners for use as off-street parking or expanded yards, and/or to bring undersized lots into conformity; two were residential properties containing structures

suitable for rehabilitation and re-occupancy; and two (2) were buildable lots suitable for residential construction. All of the properties will be used for community development, neighborhood improvement and/or urban renewal activities.

Over the 2011-12 Program Year, public facility improvements and/or public infrastructure improvements occurred at or around several neighborhood recreation and service facilities. The improvements undertaken or completed over the program year and the funding provided through CDBG expenditures were as follows:

Boys and Girls Club (\$26,508 expended) FY 10-11 Funds The Boys and Girls Club owns and operates programs in an 18,000 square foot facility that is equipped with a full gymnasium, locker rooms, computer lab, education room, and games room. Program activity was hindered by the need for a new hot water heater system, as no shower facilities were available. CDBG funds were used to help provide a new, sustainable solar thermal system to increase the capacity for recreational activity and make the Club more accessible to community residents. Additional funding was provided by the Connecticut Clean Energy Fund Solar Thermal Incentive Program and the New Alliance Foundation. **The project was completed in April 2012.**

Hannah Gray Dev/Ella B. Scantlebury (\$10,000 allocated) FY 08-09 Funds are to be used for 110 replacement windows throughout the building including residential units and common areas. Project funding will continue to roll over to the next program year pending additional funding to complete the project.

New Haven Ecology (\$14,821 expended) FY 10-11 Funding is being utilized to assist in adding an additional 15 spaces to the current parking lot in order to expand capacity to 60 spaces; re-

engineering the parking lot flow of traffic; and paving the entire lot and improving on-site storm water drainage. **Construction commenced April 2012; remaining balance will be rolled over to complete the project in FY 12-13.**

Greater New Haven Help Alliance (\$5,000 allocated) FY 11-12- Funds will be used to help create a citywide youth center (ProTeen Center) at 95 Hamilton Street. The location at Hamilton Street is a neutral location and not located on anyone's "turf" yet easily accessible. The center as proposed will contain a dance studio, digital audio/visual recording studio and performance area as well as several classrooms to emphasize arts over sports. Location was chosen to be easily accessible by mass transit from all neighborhoods in the city. **The project is currently on hold due to zoning issues.**

Believe In Me (\$10,000 allocated) FY 11-12 Funds have been allocated to partially renovate the building located at 423 Dixwell Ave. Improvements could include electrical improvements, heating and cooling, plumbing, painting, security system installation and accessibility improvements. The improved space will be used for counseling, mentoring and supportive services for ex-offenders dealing with recovery and re-entry. **The project is on hold pending legal opinion on property ownership from Corporation Counsel – Funding has been rolled over to FY 12-13**

Fair Haven Community Health Center FY 10-11 (\$29,619 expended) Funds were utilized to assist with the repair of the roof, which was leaking over the pediatric wing and the repair of the ceiling and walls necessitated due to water damage. The clients benefiting from this project come from Fair Haven and the Wooster Square neighborhood. **Construction was completed June 2012.**

Cornell Scott Health Center - FY 11-12 (\$25,000 expended) Funds were requested for improvements at the Dixwell Health Center located at 226 Dixwell Avenue. With the funds provided the health center was able to powerwash, repaint and seal portions of the facade of the existing structure and provide minimal landscaping. **The activity was completed September 2011.**

Over the program year, \$428,363 in CDBG

funds were expended for housing rehabilitation activities. The majority of the funds were expended by non-profit or community-based housing developers working to provide affordable housing in a variety of configurations throughout the City. They included Beulah Land Development, Habitat for Humanity, Mary Wade Homes, Neighborhood Housing Services, and NeighborWorks New Horizons. Most of these agencies utilize CDBG funds, in conjunction with HOME funds, Lead Hazard Control funding and other funding resources, to create affordable housing. During the 2011-2012 Program Year, the City of New Haven produced a total of 23 Homeownership Units and 11 rental units using either CDBG, NSP or a combination of CDBG and HOME funding. Six (6) properties were acquired by Habitat for Humanity in support of their homeownership program and forty (40) housing units received rehabilitation assistance through the City's Residential Rehabilitation Program addressing energy efficiency, weatherization, code-related repairs and other elderly/disabled emergency repairs. The table below summarizes the projects completed over the Program Year with CDBG funding. The projects are also described in more detail in the following narrative.

**Project Completions: 2011-2012
For Projects Assisted with CDBG Funds**

<u>Rental Housing Projects</u>	<u>units completed</u>	<u>units occupied</u>
Neighborhood Housing Services – 664 & 678 Winchester, 39 County	3	0
Neighborhood Housing Services – 339 West Division Street	1	0
Mary Wade – 115, 117-119 Atwater Street	3	3
TOTAL	7	3
<u>Ownership Housing Projects</u>	<u>units completed</u>	<u>units occupied</u>
Beulah Land Development Phase I (692, 697 & 709 Orchard Street)	3	3
Neighborhood Housing Services – 664 & 678 Winchester, 39 County, and 46 Stevens	4	0
Neighborhood Housing Services – 339 West Division Street	1	1
Residential Rehabilitation (various)	11	11
TOTAL	19	15

During 2011– 2012 CDBG funding was used for the following housing activities:

Beulah Land Development Corporation Orchard Street Phase I Project FY09-10 and 10-11: The program's goal is to eliminate blight, decay and abandonment through its ongoing revitalization efforts. Identifying properties and developing housing for residents who are expending more than 30% of their income on housing. The projects implemented during the program year included: 692 Orchard Street, 697 Orchard Street and 709 Orchard Street, all in Phase I. These structures were rehabilitated and completed during the program year with homebuyer contracts in place. All structures are single family homeownership units. **Three (3) homeownership units were created.**

Beulah Land Development Corporation Orchard Street Phase II Project FY11-12: Beulah Land Development Corporation's goal is to eliminate blight, decay and abandonment through its ongoing revitalization efforts. Identifying properties and developing housing for residents who are expending

more than 30% of their income on housing and promoting economic development efforts in its neighborhood. Over the program year, BLDC utilized CDBG funds to support the Orchard St. Redevelopment (OSR) Project Phase 2, an extension of the recently completed scattered site homeownership project. Phase II includes 4 severely blighted properties between Orchard and Goffe streets; 1-7 Shelton Ave. in the Science Park Zone, to be redeveloped into 10 units of affordable housing to be sold to first-time homebuyers; and 340 Dixwell an economic development venture to bring a new facility to house medical providers and commercial and economic activity in the neighborhood. Over the program year the Development Plan for the project was amended and approved to include 718 Orchard Street and 698 Orchard Street. Funds were expended for oversight and project implementation. **The project is ongoing pending the securing of additional financing.**

Habitat for Humanity FY 11-12: Funds were allocated to be used to acquire property for the purpose of rehabilitating blighted single family homes or the construction of new single family homes for low-income homeownership primarily in the Hill and Newhallville areas. Funds were utilized to acquire six (6) properties located at 12 and 45 Elliot Street and 878, 880, 886, and 890 Congress Avenue. Five of the six lots were vacant at the time of acquisition. The lot at 890 Congress contained a vacant and blighted structure that was demolished and the site was cleared and prepared for development. The lots were used for the construction of new single family homes.

Mary Wade- Atwater Street Project FY 10-11 and 11-12: Funds were requested for the subsidiary MWH Holdings to renovate a two-family home located at 117-119 Atwater Street and a single-family home at 115 Atwater Street. The renovations included improvements to the properties' interiors and exteriors, making them more energy efficient and preparing them for occupancy. **The 117-119 Atwater project created two (2) affordable rental units and 115 Atwater created one (1) affordable rental unit. Construction was completed and leased up during the program year.**

Neighborhood Housing Services FY10-11: NHS provided technical and financial assistance including on-site inspections, construction monitoring, financial counseling, referrals and direct loans from NHS for

the following properties: 664 and 678 Winchester Ave. (4 units at completion); 46 Stevens St.(1 unit); and 39 County St. (2 units). **Rehabilitation of the units was completed during the past program year. 4 homeownership and 3 rental units were created. None of the units are occupied.**

Neighborhood Housing Services FY11-12: CDBG funding was utilized to provide construction management for the acquisition and rehabilitation of blighted housing units for sale to low/moderate income first-time homebuyers. NHS provided technical and financial assistance including on-site inspections, construction monitoring, financial counseling, referrals and direct loans to support affordable housing development and occupancy. The following properties were assisted with CDBG assistance during the program year 339 West Division Street, 319 West Division Street and 838 Winchester. These properties are part of the NHS Scattered Site Winchester-Newhallville Project that is currently underway. Gut rehab at 319 West Division is still underway. The two family unit at 838 Winchester was completed during the program year and closing is pending. **The property at 339 West Division Street was completed during the program year creating one (1) homeowner unit and one (1) rental unit. The homeowner unit is occupied.**

NeighborWorks New Horizons-Mutual Housing FY11-12: CDBG funding was utilized to provide for project management of the development of properties located on Clay St., Poplar St., and Grand Ave. and to support rehabilitation efforts. Project plans include the gut rehabilitation of blighted structures as well as new construction. These properties are part of the Fair Haven Scattered Site Project which will include a total of 44 housing rental units, some of which will be supportive housing units with on-site parking and services. The Overall Fair Haven Scattered Site Project is a combination of new construction and rehabilitation consisting of forty- four (44) units of housing (13 rehabilitation and 31 new construction.) The thirteen (13) rehabilitation units are CDBG-eligible. CDBG funds were expended for project oversight and implementation and to support rehabilitation activities. **The project is underway with an estimated completion date of mid-2013. Upon completion, 13 units of rental housing will have been created with the support of CDBG funding.**

Putnam Street Revitalization: This project in part was taken over by the City of New Haven to ensure its completion in light of the economic difficulties of the Hill Development Corporation. The remaining family properties totaling 8 units of housing located at 138 Putnam St., 181 Putnam St., 197 Putnam St and 570 Howard Ave are in the Hill Impact Zone. The project has been modified to remove 152 Lamberton and 160 Rosette and include all of the parcels in the Impact Zone owned by the City including the following:

- 209 Putnam Street – Deed in Lieu of Tax Foreclosure – November 19, 2010 vacant land
- 201 Putnam Street – Acquisition – Blighted Property – April 2010 – vacant building
- 197 Putnam Street - Deed in Lieu of Mortgage Foreclosure – vacant building May 2010
- 193 Putnam Street – Tax Foreclosure – Dec. 2004 - vacant land
- 181 Putnam Street - Deed in Lieu of Mortgage Foreclosure – vacant building May 2010
- 138 Putnam Street - Deed in Lieu of Mortgage Foreclosure – vacant building May 2010
- 140 Putnam Street- Tax Foreclosure - vacant land June 2003
- 134 Putnam Street – Tax Foreclosure - vacant land – Sept. 2004
- 135 Putnam Street – Tax Foreclosure vacant land – June 2005
- 129 Putnam Street – Tax Foreclosure vacant land Aug. 1995

The City, as the developer, has issued RFP's for the demolition of 201 Putnam St.; the relocation of 138 Putnam Street; the rehabilitation of 197 Putnam Street, 138 Putnam Street, and 181 Putnam Street; and the new construction of four (4) new two-family structures. This project is financed by NSP III funding along with Capital funding. The Total development cost is \$1.8M for 14 units of family housing.

Other Pending Rehabilitation Projects of Note

- **No Place Like Home – 150 Huntington Street** Project is for the replacement of the fire escape and interior painting. This is an 8000 sq ft home for disabled foster children and their siblings to provide a permanent home. The City plans to provide \$70,000 in CDBG funding; City helping due to capacity; specifications being written.

- **312 Winthrop Avenue - Continuum of Care:** Property is a foreclosed home purchased from New Alliance. The property will be for the Money Follows the Person program from the State of Connecticut. Elderly whom do not need nursing home level care with supportive services are placed back into the community. The interior of premises has been rehabilitated with DECD and DSS funding, however, there is a gap in funding for exterior repairs. The City of New Haven plans to provide the gap financing for exterior repairs with \$75,000 in CDBG funding.
- **Forbes/Uno Rebuild- 880 Winchester Avenue - Youth Continuum:** Funds will be used to support renovation of an existing nine unit rooming house for children in need of temporary housing. Funding requested will be used to improve blighted conditions as well as to bring the existing building up to code. \$150,000 in CDBG funding has been approved. The project is in the financing stage pending zoning approval and a revised application. **Nine (9) units of housing will be assisted.**
- **Careways- 223 Portsea Street – New Haven Home Recovery:** Funds will be used to replace the roof and gutters on the historic structure which houses the homeless. \$30,200 in CDBG funding has been approved. The project is pending completion of construction.
- **Martha’s Place – 559 Howard Avenue-New Haven Home Recovery:** Funds will be used to replace the roof and gutters on the historic structure which houses the homeless. \$22,300 in CDBG funding has been approved. The project is pending completion of construction.
- **Life Haven – 447 Ferry Street – New Haven Home Recovery:** Funds will be used to replace the roof and repair the access porch on the structure which houses the homeless. \$22,354 in CDBG funding has been approved. The project is pending closing and construction start.

The City’s Livable City Initiative (LCI) administers the Down Payment and Closing Cost Assistance Program using HOME and/or

NSP Funds (for NSP properties), the Elderly and Disabled Rehabilitation Program and the Energy Efficiency Rehabilitation Assistance Program along with processing the Lead Hazard Control Program. Over the past year, LCI approved and closed seventy-four (74) loans. Of the 74 loans approved, nineteen (19) were for Downpayment and Closing Cost Assistance using HOME funds, twenty-one (21) were for the Elderly and Disabled Rehabilitation Program, fifteen (15) were for Lead Abatement using the HUD Lead Grant funding and nineteen (19) were for the Energy Efficiency Rehabilitation Assistance Program.

The Downpayment and Closing Costs Program aims to increase the homeownership rate, especially among lower income and minority households, and to revitalize and stabilize communities. The program was created to assist low-income first-time homebuyers in purchasing a home by providing funds for downpayment, closing costs, and rehabilitation carried out in conjunction with the assisted home purchase.

In 2011-2012, as highlighted previously, the City provided downpayment and closing cost assistance to nineteen (19) homebuyers using HOME funding. They were low or very low-income homebuyers earning between 50% and 80% of area median income. Of those receiving

assistance, ten (10) homebuyers were Black, six (6) were Hispanic and three (3) were Caucasian.

In June 2008 and again in 2011/2012, the City applied for and received additional Lead-based Paint Abatement Program grant funds under the HUD SuperNOFA competitive grant process. The Lead Program operates in conjunction with the City's Environmental Health Division. These funds are used to abate housing units where children with elevated blood lead levels reside and to make housing units lead-safe and suitable for occupancy as part of non-profit housing rehabilitation efforts.

The testing for and abatement of lead-based paint hazards, is supported by the City's CDBG program. The New Haven Health Department inspects structures undergoing rehabilitation by the City of New Haven and non-profit housing developers such as Habitat for Humanity, Beulah Land Development, Edgewood Elm, Mutual Housing and Neighborhood Housing Services. During the Program Year, 137 inspections were completed and 1,727 re-inspections were conducted. A total of 100 housing units were lead abated through the City's HUD-funded Lead Hazard Control Program and 37 housing units were abated through the City's lead poisoning prevention program (funded in part by the CDBG program),

for a total of 137 housing units. The inspection counts enumerated above include inspections done for non-profit developers as part of the City's Consolidated Planning rehabilitation requirements and the inspection of privately-owned residential structures seeking potential participation in the lead program. The use of CDBG funds and Lead-Based Paint Hazard Reduction Grant funds has allowed for increased outreach, education, testing and the reduction of lead-based paint hazards in more housing units throughout the City.

Housing Code Enforcement activities were undertaken in conjunction with the various rehabilitation programs as well as in response to housing code complaints. Over the program year, City Housing Code Enforcement Officers responded to a total of 1,688 housing code complaints Citywide. There were 1,081 complaints in CDBG income eligible project areas which are as follows: Fair Haven - 324, Hill - 486 and Newhallville - 271.

Public Services

During the 37th CDBG Program Year \$418,120 in CDBG funds were expended to support various public service programs. These service programs included youth services and recreation programs, elderly service programs, health service programs, homeless assistance programs and community-based outreach

programs. It is estimated that more than 14,217 persons benefited from these public services.

cancelled during the program year. Funding allocated for these projects was reprogrammed into the 2012/2013 Action Plan Year.

Youth Services, Health Services and Senior/Elderly Services receive the majority of the CDBG funds allocated to public services. Agencies which operated with the assistance of CDBG funds during 2011-2012 and their beneficiary accomplishments are as follows:

<u>Program/Activity</u>	<u># Served</u>
Birmingham Group Health Services for Domestic Violence Services of NH	49p
Boys & Girls Club	371p
Centro San Jose	100p
Children in Placement	47p
Health Dept.-Healthy Homes Asthma	97p
City Seed	8,287p
Clifford Beers	98p
Community Mediation	98p
Connecticut Children's Museum	914p
Cornell Scott Health Corporation	27p
Easter Seals Goodwill Industries	289p
Elderly Services	6,271p
Fair Haven Community Health	843p
Farnam Neighborhood House	466p
Hannah Gray/Ella B. Scantlebury	22p
Integrated Refugee and Immigrant Services (IRIS)	176p
JUNTA	89p
Literacy Volunteers	273p
Mary Wade	192p
Montessori on Edgewood	85p
New Haven Ecology Project	215p
New Haven Homeownership Center	647p
New Haven Pop Warner	257p
New Haven READS	240p
STRIVE	51p
Student Parenting	64p
Women and Family Center	40p
Youth Soccer	180p
TOTAL	14,217p

Two public service programs, the Crossroads and the Dixwell/Newhallville Girl's Mentoring Program, scheduled for implementation with PY 2011/12 funding, were

HOME Accomplishments

During the program year a total of near \$2.419 million in HOME funds were expended and \$1.022 million committed in support of acquisition, predevelopment, rehabilitation and new construction activities as well as program administration.

Of the near \$2.4 million dollars expended, \$1,225,708 was disbursed in the form of loans to non-profit and for-profit developers and as the primary funding source on City development projects. An additional \$198,077 was disbursed to Community Housing Development Organizations (CHDOs) to assist with predevelopment expenses. Within the other categories of assistance under the City's HOME program, \$124,129 was expended to fund repairs under the Elderly Repair and Rehabilitation Program; \$107,944 was expended under the HOME-funded Downpayment and Closing Cost Program; and \$543,257 was expended under the HOME funded Energy Efficiency Rehabilitation Assistance Program.

To date \$1.022 million in HOME funds is committed in the following categories:

Housing Development Loans	\$443,538
Elderly Repair	\$16,854
CHDO Loans	\$341,866
HOME Administration	\$22,337

Down Payment Loans	\$0
Energy Efficiency Loans	\$197,316

Over the 2011-2012 Program Year HOME funds were used to leverage various other funding sources such as State HOME funds, City Bond Funds, Federal Funds and other resources to complete affordable housing units. The City also uses HUD Lead Program funds and former UDAG funds to support many of its housing projects.

During the 2011-2012 Program Year, the City assisted with the completion of 4 rental units and 15 owner occupancy units in projects using HOME funding. The following table summarizes the projects completed over the Program Year.

Project Completions: 2011-2012 For Projects Assisted with HOME Funds

Rental Housing Projects

	<u>units completed</u>	<u>units occupied</u>
<u>Mutual Housing – Clay & Poplar – 36 Clay St.</u>	1	0
Mary Wade – 115, 117-119 Atwater Project	3	3
TOTAL	4	3

Ownership Housing Projects

	<u>units completed</u>	<u>units occupied</u>
Residential Rehabilitation (various)	7	7
Beulah Land Development Phase I (692, 697 & 709 Orchard Street).	3	3
Habitat for Humanity 34 & 38 Vernon	2	2
Habitat for Humanity 12&45 Elliot & 53 Orchard	3	3
TOTAL	15	15

Brief descriptions of the projects completed over the past program year follow.

Livable City Initiative- Three Sisters Rehabilitation: This project involved the total gut rehabilitation of three historic Brownstone buildings located at 619 Congress Avenue. These buildings formally housed twenty seven (27) rental units and have now been converted to twelve (12) condominiums for home-ownership. Seven of the units are affordable units and two conform to ADA standards. The buildings act as a cornerstone to residential rehabilitation in this community due to its proximity to downtown and its location next to a new school. FY 10-11 sold six (6) units. FY 11-12 sold four (4) more units for a total of 10 units occupied. **The final two (2) units, reported on in the previous program year (10/11), were sold and occupied during the 2011-2012 program year.**

Beulah Land Development Corporation Orchard Street Phase I Project FY09-10 and 10-11: The program's goal is to eliminate blight, decay and abandonment through its ongoing revitalization efforts. Identifying properties and developing housing for residents who are expending more than 30% of their income on housing. The projects implemented during the program year included: 692 Orchard Street, 697 Orchard Street and 709 Orchard Street, all in Phase I. These structures were rehabilitated and completed during the program year with homebuyer contracts in place. All structures are single family homeownership units. **Three (3) homeownership units were created.**

Beulah Land Development Corporation: - Orchard Street Phase II BLDC's goal is to eliminate blight, decay and abandonment through its ongoing revitalization efforts. Identifying properties and developing housing for residents who are expending more than 30% of their income on housing. The Orchard Street Phase II development has 8 units located at 718 Orchard Street, 719 Orchard Street, 693 Orchard Street, and 698-702 Orchard Street. The project includes the acquisition and rehabilitation of 3 foreclosed properties and the rehabilitation of one (1) private sale property. BLDC has a conditional commitment of \$425,000 (\$200,000 in NSP funding and \$225,000 in HOME funding). BLDC is currently finalizing financing for the project and is in

the process of acquiring the foreclosed structures. The overall Total Development Cost (TDC) proposed for the project is \$1.3 M.

Habitat for Humanity of Greater New Haven FY 2011-2012 Vernon Street Project (38 and 34 Vernon Street) Habitat constructed two single family homes at 34 Vernon Street and 38 Vernon Street for homeowner occupancy. The City provided HOME funding in the amount of \$76,000. **Completed and sold May 2012. Two (2) homeownership units were created and occupied.**

Habitat for Humanity of Greater New Haven FY2011-2012 Ellor Homes Project The City of New Haven provided \$114,000 in HOME gap construction financing in support of the project known as the Ellor Homes Project located at 12 and 45 Elliott Street and 53 Orchard Street. The project created 3 new single family homeownership housing units. **The construction of the 3 new single family homes was completed in December 2011.**

Mary Wade - Atwater Project: Funds were requested for the subsidiary MWH Holdings to renovate a two-family home located at 117-119 Atwater Street and a single unit structure at 115 Atwater Street. The renovation will improve the interior and exterior of the properties, make them more energy efficient and prepare them for occupancy. Mary Wade Home (MWH) Holdings mission is to help transform the environment surrounding the Mary Wade Home and increase the neighborhood's ability to attract and retain a diverse population. The project at 117-119 Atwater created two (2) affordable rental units and the project at 115 Atwater created one rental unit. HOME funding was allocated to assist with construction costs. The City provided \$90,000 in HOME funding. **The project was started June 2011 and completed and leased up by January 2012. Three (3) rental units were created.**

Mutual's Fair Haven I Scattered Site Rental Project: Located at 13-15, 41, 43-45 Clay St. 339-341 Poplar St & 322 Poplar St. (17 units), Wolcott St., Murray Place, Saltonstall Court, & Saltonstall Avenue (19 units), 255, 257 & 259 Grand Ave (8 units): This project is a combination new construction and rehabilitation project consisting of forty- four (44) units of housing (13 rehabilitation and

31 new construction). The total development cost for this project is \$13 million dollars. Mutual Housing Association *a/k/a NeighborWorks New Horizons* is the developer entity. It was awarded \$800,000 in City administered HOME funding and \$200,000 LEAD funding and a state Interagency Committee for Supportive Housing (CHFA, DMHAS, DSS, DECD, DCF, OPM, with Corp. for Supportive Housing) *Next Steps III* commitment for development costs (\$4,000,000+) and operating-support services expense subsidies. The developer received \$4 million from the State of Connecticut Department of Economic and Community Development along with LIHTC from CHFA. **Construction has commenced with an anticipated completion date of February 2013.**

Mutual's Fair Haven II Homeownership Project CONVERTED TO RENTAL, located at 33, 36, 37-39 Clay St. and 296 Poplar St. is a rehabilitation project consisting of three 2-family and one 1-family units of existing blighted, empty houses targeted for redevelopment for re-occupancy by low-moderate income families. Mutual Housing Association *a/k/a NeighborWorks New Horizons* is the developer entity. It has been awarded \$200,000 in City administered HOME funding and \$70,000 in City administered Lead Hazard Reduction funding. Lead Abatement is complete and rehabilitation activity is under construction. **A total of 7 units are assisted with HOME funding. 1 unit was completed August 2011 but remains unoccupied; GAP funding \$325,000 HOME; DECD. Pending closing. Project completion date expected December, 2012.**

With the use of various funding sources, LCI is providing project oversight for several other residential development projects currently in construction or in the pre-construction phase. The following narrative describes several of the pending projects and projects under construction.

West Rock Redevelopment: HANH is undertaking the West Rock Redevelopment project with its

development partner, The Michaels Development Company, a private firm with significant and demonstrated experience in the successful completion of mixed finance development projects throughout the country. The current redevelopment plan provides for 545 total units, as well as the following programs and projects:

- 455 rental units: 198 public housing units; 197 project based units; and 60 market rate rental units
- 90 homeownership units: 55 assisted units and 35 market rate units
- Expansion of existing community center from between 8,000 and 12,000 square feet
- Homeownership training for potential homebuyers
- Comprehensive Community Service Program to help promote economic self-sufficiency of the residents
- Development of mixed used facility at 122 Wilmot

Within the West Rock Redevelopment Program, Brookside Phase I is now complete and accounts for 101 rental units and 16 homeownership units of the overall project. **PHASE 1 of Brookside was completed June 2012. (101 UNITS).** Phase II infrastructure is nearing completion with the commencement of construction of another 101 rental units beginning shortly thereafter. The Rockview component has been approved for LIHTC and is moving to complete financing. Infrastructure improvements for the Rockview component started in July, 2011.

109 Frank Street (Valentina Marci): The project is a joint effort between the New Haven Housing Authority and Columbus House. The redevelopment effort will result in approximately 17 residential rental units, including two (2) public housing units and fifteen (15) Section 8 project-based voucher ("PBV") units, ,Eleven (11) of the residential units will be available for occupancy by persons or families requiring supportive services for the homeless as defined by the State of Connecticut Finance Authority Permanent Supportive Initiative and the remaining six (6) residential units shall be available for occupancy by other low income persons. The project will receive Project-based Section 8 vouchers pursuant to a public solicitation issued by the Authority for Supportive Housing for the Homeless; The project is moving forward with financing and

legal documents.

Wilmot Road Redevelopment (120-122 Wilmot Road) HANH intends to redevelop the Property through Glendower Corporation into forty-seven (47) units of affordable housing consisting of thirty-four (34) replacement public housing units and thirteen (13) units of housing assisted with Section 8 project-based vouchers, and nine thousand one hundred eighty-six (9,186) square feet of commercial space. HANH is in the process of securing financing for this project. **The project is under construction with an estimated completion date of June, 2013.**

Church Street South Revitalization The Church Street South Housing Development is an existing 301-unit project-based Section 8 residential complex with approximately 1,800 residents. The City of New Haven received a planning grant in the amount of \$951,000 through the HUD Challenge to develop 1) a master plan for a mixed-use, TOD redevelopment project on an existing developed site adjacent to the New Haven Union Train Station (AMTRAK and Metro North Railroad); 2) a phased revitalization plan for the TOD redevelopment project on the existing Church Street South housing development site that will include a relocation plan, citizen participation plan, financial feasibility analysis, and market studies; and 3) a New TOD zoning code and regulations for the TOD districts that will be established in the New Haven Union Train Station area.

Quinnipiac Terrace Phase III (North and South): The Housing Authority of New Haven (HANH) has committed \$8.5 million to this third phase of the Quinnipiac Terrace Redevelopment project. Trinity, the developer, has been awarded Low Income Housing Tax Credits. The total development cost was projected at \$15 million to develop **33 rental units** (17 LIPH and 16 Housing Choice Vouchers). **The Quinnipiac Terrace Phase 3 project was completed July 2011 on schedule and the units were leased up by end of July 2011.**

William T. Rowe Project: The **William T. Rowe** redevelopment/replacement project created 104 units of housing at a cost of approximately \$38 million on land that was adjacent to the Housing Authority's former 904 Howard Avenue property. The redevelopment property was owned by Yale-New Haven Hospital, which entered into a Swap Agreement with HANH and Trinity whereby YNHH transferred their land to HANH and HANH transferred

the original Rowe development to YNHH after HANH completed the new development. The newly constructed building includes approximately 2,000 square feet of first floor retail/commercial space, along with approximately 2,000 square feet of community and supportive service space. Additionally, it complements the concepts found in the Union Station – Medical District Concept Plan and the Route 34 West Municipal Development Plan. The Trinity team included Continuum of Care, Inc., a New Haven based 501(c)(3) organization founded in 1966 to provide supportive services for residents in need. Through consultation with family members, home healthcare, clinical and community providers, roommates and friends, the Continuum of Care staff develops an Individualized Service Plan that identifies specific personal goals and objectives for each individual's recovery. **The construction of the William T. Rowe building was completed in August, 2011 with occupancy from the tenants of the former William T. Rowe occurring shortly thereafter.**

Dwight Gardens F/K/A Dwight Cooperative: The Dwight Garden redevelopment project is the redevelopment of the severely deteriorated Dwight Cooperative, a cooperative with low- and moderate-income members consisting of 80 housing units of which approximately 55 were occupied. The project will transform the severely distressed cooperative into a new mixed-income community that will create a stabilizing factor in the neighborhood. The development represents a mix of public and private financing with an aggressive rehabilitation schedule that will transform the structures into a healthy and livable complex. The new Dwight Gardens development will consist of eighty (80) fully renovated housing units – twenty units (20) for individuals with income not to exceed 50% AMI, twenty units (20) for individuals with income not to exceed 60% AMI, twenty (20) units for individuals with income not to exceed 80% AMI and twenty (20) units for individuals with income not to exceed 120% AMI. The existing units are garden style, located in 9 buildings spread out throughout the site. In addition to the minimum repairs required by HUD and outlined in the Contract of Sale, Dwight Gardens LLC proposes to do substantial rehabilitation to all of the units, including but not limited to replacing all roofs, replacing all existing siding, replacing all windows, replacing all doors and hardware, replacing all trim, replacing all flooring, replacing the existing heating system with individual HVAC systems, upgrading electrical wiring

where necessary, and replacing and redesigning all kitchens and bathrooms. Project had full commitments for financing as of July 2011 pending construction financing closing and developer has been working on permanent financing. 90 day notices for the first phase of relocation have been sent to the effected families to relocate within the complex, pending Housing Code Inspection of those units. Lead wipes are in the process of being completed throughout the complex (85%) completed and pending abatement plan. The developer is working with UI regarding a program for the window replacement. **The project has been delayed pending litigation issues and the lack of Lead funding. Looking to close financing from the City in August, 2012.**

Mutual's Fair Haven I Scattered Site Project: This project is a combination new construction and rehabilitation project consisting of forty- four (44) units of housing (13 rehabilitation and 31 new construction). The total development cost for this project is \$13 million dollars. Mutual Housing Association *a/k/a NeighborWorks New Horizons* is the developer entity. It was awarded \$800,000 in City administered HOME funding and \$200,000 LEAD funding and a state Interagency Committee for Supportive Housing (CHFA, DMHAS, DSS, DECD, DCF, OPM, with Corp. for Supportive Housing) *Next Steps III* commitment for development costs (\$4,000,000+) and operating-support services expense subsidies. The developer received \$4 million from the State of Connecticut Department of Economic and Community Development (DECD) along with LIHTC from CHFA. The construction has commenced with an anticipated completion date of February 2013.

Mutual's Fair Haven II Homeownership Project: is a rehabilitation project consisting of three 2-family and one 1-family blighted, vacant houses targeted for redevelopment for purchase and re-occupancy by low-moderate income families. Mutual Housing Association *a/k/a NeighborWorks New Horizons* is the developer entity. It has been awarded \$200,000 in City administered HOME funding and \$70,000 in City administered Lead Hazard Reduction funding. Lead Abatement is complete and rehabilitation activity is underway. HOME GAP funding \$325,000; DECD Pending closing; A total of 7 units are to be assisted with HOME funding. 1 unit has been completed as of August 2011. Full completion date expected to be December 2012.

Putnam Street Revitalization: This project in part was taken over by the City of New Haven to ensure its completion in light of the economic difficulties of the Hill Development Corporation. The remaining) 2-family properties totaling 8 units of housing which are 138 Putnam St., 181 Putnam St., 197 Putnam St and 570 Howard Ave are in the Hill Impact Zone. The project has been modified to remove 160 Rosette Street and 152 Lamberton Street and expanded to include all the parcels owned by the City. The following properties make up the project:

- 209 Putnam Street – Deed in Lieu of Tax Foreclosure – November 19, 2010 vacant land
- 201 Putnam Street – Acquisition – Blighted Property – April 2010 – vacant building
- 197 Putnam Street - Deed in Lieu of Mortgage Foreclosure – vacant building May 2010
- 193 Putnam Street – Tax Foreclosure – Dec. 2004 - vacant land
- 181 Putnam Street - Deed in Lieu of Mortgage Foreclosure – vacant building May 2010
- 138 Putnam Street - Deed in Lieu of Mortgage Foreclosure – vacant building May 2010
- 140 Putnam Street- Tax Foreclosure - vacant land June 2003
- 134 Putnam Street – Tax Foreclosure - vacant land – Sept. 2004
- 135 Putnam Street – Tax Foreclosure vacant land – June 2005
- 129 Putnam Street – Tax Foreclosure vacant land Aug. 1995

The City as the developer has issued RFP's for the demolition of 201 Putnam St; the relocation of 138 Putnam Street; the rehabilitation of 197 Putnam Street, 138 Putnam Street, and 181 Putnam Street and the new construction of four (4) new two-family structures on vacant lots. This project is financed by NSP III funding along with Capital funding. The total development cost (TDC) is \$1.8M for 14 units of family housing.

NHS -Scattered Site Winchester-Newhallville

This housing initiative will extend to some twenty four vacant and blighted dwellings (24 structures containing 43 housing units); the concentration of NHS' development efforts to rehabilitate and restore the dwellings and create new housing opportunities are located in the Newhallville-Winchester Avenue area of New Haven. LCI is assisting NHS with its commitments of Lead Hazard remediation funding,

HOME funding and Community Development Block Grant funding to subsidize efforts of NHS housing development and construction staff, plus, offering below market price sales of sites to NHS and assorted technical assistance. The parcels in the project area include 17 & 27, Bassett St, 21 Blake St, 72 Carmel St., 39 County St, 45 County, 504 Dixwell, 328 Edgewood, 46 Frank St., 311 Greenwich Ave, 406 Huntington St., 463 Huntington St, 85 Lilac St, 428 Orchard St., 241 Shelton Ave, 153 Starr St., 157 Starr St, 35 Stevens Street, 46 Stevens St., 319 W. Division St, 339 W. Division St, 725 Winchester Ave, 745 Winchester Ave, and 838 Winchester Ave. During the program year, the work plan was modified to remove the structure located at 504 Dixwell Avenue from the project and add the structure at 838 Winchester Avenue. The structures currently underway are 838 Winchester and 319 Division Street. **The structure at 339 Division Street was completed and sold during the project year. (2 units). 339 Division is an owner occupied two-family structure. The rental unit is still vacant.**

Neighborhood Stabilization Program I: With its Neighborhood Stabilization Program (NSP) I Program the City acquired 15 properties (30 units) and received \$3.4 million dollars from the State of Connecticut Department of Economic and Community Development. The City of New Haven leveraged another \$1.4 million in private financing for an overall budget of \$4.8 million. These properties will service low, middle, and moderate-income (under 120% AMI) households as homeownership or rental units. The properties acquired were 30 Bassett Street, 23 Bassett Street, 384 Blatchley Avenue, 212 Dover Street, 194 Dover Street, 148 Lloyd Street, 106-108 Peck Street, 76 Perkins Street, 97 Porter Street, 24 Read Street, 108 Read Street, 166 Saltonstall, 5 Stevens Street, 35 Stevens Street and 57 Truman Street. This fiscal year 76 Perkins Street was completed and permanent financing for a (4) unit rental project for rapid re-housing with New Haven Home Recovery was finalized. Accomplishments for the properties acquired with NSP funding are as follows: 30 Bassett Street sold to homeowner (1 unit); 24 Read Street sold to homeowner (3 units); 23 Bassett Street sold to homeowner (1 unit); 57 Truman sold to homeowner (2 units); 148 Lloyd Street sold to homeowner (1 unit); 106 Peck Street sold to homeowner (3 units); and 212 Dover Street sold to homeowner (2 units); All properties have been sold with the exception of 5 Stevens Street

(converting to rental), and 166 Saltonstall Ave (under contract),).

Neighborhood Stabilization Program III: Under the NSP III program the City received \$1.6 Million dollars from the State of Connecticut and the US Department of Housing and Urban Development to be used in the same manner as NSP I. The funding will be used for the Putnam Street Revitalization Project and the Hill Housing Project (65 unit scattered site tax credit project acquired thru default from Hill Development Corporation) for the 50% AMI units. The project is currently in progress. The City of New Haven has proceeded with the procurement for services for the Putnam Street project which includes new construction, rehabilitation and house relocation. The Hill Housing Project with Mutual Housing Association is pending an AHAP contract prior to commencing rehabilitation (NSP set-aside funding).

Community Housing Development Corporations (CHDOs)

A large portion of the City's HOME funding is allocated to Community Housing Development Corporations (CHDOs) whose affordable housing goals are grassroots driven. Currently the following community based groups are registered with the City of New Haven as Community Housing Development Organizations (CHDOs).

- Beulah Land Development Corporation
- Mutual Housing Association of South Central CT, Inc. *d/b/a* NeighborWorks New Horizons

HOPWA Accomplishments

Funds for the HOPWA program in New Haven are designated for non-profit organizations that demonstrate the capacity to provide adequate and efficient housing and comprehensive supportive services for low-income persons infected with HIV/AIDS and their families. Housing services include but are not limited to single room occupancy dwellings, scattered site housing, facility based housing, community residences, rental assistance programs and Short Term Rent, Mortgage and Utility (STRMU) assistance. Supportive services provided through the HOPWA program include case management, substance abuse treatment and permanent housing placement services.

HOPWA is designed by HUD to be a regional grant. Since the HOPWA grant is regional, all applicants have to be located within the New Haven Metropolitan Statistical Area (MSA).

During FY 2011-2012, Administration of the HOPWA Program was transferred from the New Haven Health Department to the Community Services Administration. HOPWA funds support a wide range of programs including Tenant Based Rental Assistance (TBRA), Short Term Rent, Mortgage and Utility Assistance (STRMU), Permanent Housing Placement (PHP), Facility Based Assistance, Supportive Services, and

administrative costs.

Community planning is done through the City's Consolidated Planning process. Numerous community experts and leaders from various agencies meet with the City Administration and the HOPWA Grants Administrator & Contract Coordinator to discuss the needs of the communities they represent. Needs assessments are conducted with surveys and focus groups to obtain further information and public meetings are held for the general population to allow them to express their views. Once HOPWA funds are disbursed, programmatic reports are submitted by service providers covering the time period of each invoice. Additionally, the Grants Administrator generates programmatic reports from the centralized HMIS system.

During this program year, approximately \$1,002,666 in HOPWA funds were awarded to 7 eligible agencies. The programs and projects funded over the program year addressed the need for housing, case management and various supportive services for persons living with HIV/AIDS and their families. The agencies that received HOPWA funds during the fiscal year were: AIDS Project New Haven, BHCare (formerly DBA Birmingham Group Health Services), Columbus House, Independence Northwest, Liberty Community Services, New Haven Home

Recovery and New Opportunities, Inc. During this program year, \$963,801 in HOPWA funds were expended. The expenditure breakdown is as follows:

AIDS Project New Haven	\$ 25,655
Birmingham Group Health Services	\$196,980
Columbus House	\$80,837
Independence Northwest	\$ 49,027
Liberty Community Services	\$267,068
New Haven Home Recovery	\$258,219
New Opportunities Inc.	55,947

The City of New Haven expended \$30,058 during the program year for HOPWA Program Administration.

The programs and projects funded over the program year were targeted to provide much needed housing and supportive services for persons living with HIV/AIDS and their families. During the 2011-2012 program year the following projects were funded:

AIDS Project New Haven (APNH): APNH provided 27 households with supportive services through a Housing Case Manager. The HOPWA Housing Case Manager provided skills training to clients, enabling them to interact appropriately with landlords, served as a mediator with landlords, and developed long-term comprehensive strategies with clients to prevent homelessness. APNH also offered Short-Term Rent, Mortgage and Utility STRMU assistance to 2 households.

APNH proposed to provide supportive services to 65 households to provide STRMU assistance to 7 households. APNH's funding award was 52% less than requested. Their revised projections were the provision of supportive services to 30 households and STRMU to 4. APNH provided supportive services to 27 households and STRMU assistance to 2.

Birmingham Group Health Services: Birmingham Group Health Services: Birmingham health Services provided HOPWA related supportive services, short term rent/mortgage/utility (STRMU) assistance, transitional and long term tenant-based rental assistance, and permanent housing placement services to HOPWA eligible clients in the greater Waterbury, Meriden and Valley areas. Birmingham Group Health Services provided housing and supportive services to 44 people in 26 households.

Columbus House Inc.: Columbus House utilized HOPWA funding to provide transitional tenant based rental assistance through scattered site housing and supportive services to 11 households. Columbus House provides specialized case management to provide health care management, money management, relapse prevention and community integration to homeless adults living with HIV/AIDS.

Independence Northwest Center, Inc.: Independence Northwest Center is a consumer-controlled, community-based and cross disability independent living center headquartered in Naugatuck, CT. INW was funded to provide a Transitional Housing Opportunities Program, which provided subsidies to 14 HOPWA eligible households for a period of 18-24 months.

Liberty Community Services, Inc. (LCS): For over ten years LCS has provided permanent, transitional, and supportive housing in conjunction with supportive services to homeless and near homeless people living with HIV/AIDS. LCS provided supportive services to 118 individuals, and housing services to 41 households through scattered site TBRA.

New Haven Home Recovery, Inc. (NHHR): NHHR provides supportive housing to those families whose parent is infected with HIV/AIDS and are homeless or at risk of becoming homeless. NHHR provided scattered site supportive housing to 28 families, and facility based services to 1family through the City of New Haven's HOPWA funding. A HOPWA funded Case Manager and a Facilities Coordinator provided families with advocacy, landlord tenant mediation and ongoing referrals to medical care and other service providers in the community.

New Opportunities, Inc: New Opportunities was funded to address the ongoing housing needs of people living with HIV/AIDS in the Waterbury, Meriden and Naugatuck Valley regions. New

Opportunities housed 7 households in scattered site housing through HOPWA funded Tenant Based Rental Assistance.

ESG Accomplishments

During the 2011-2012 Program Year \$193,832 in ESG funds were expended. Projects assisted with ESG funds included the Columbus House Emergency Shelter Seasonal Overflow Shelter Support; the provision of security staff at the Columbus House Main Shelter; the provision of intake staff and security staff at the Columbus House Seasonal Overflow Shelter and the provision of extended day services at the Columbus House Shelter during periods of inclement weather through a contract with the Community Services Administration. Additional projects assisted with CSA funds included; the provision of a street outreach program for homeless youth through the Youth Continuum Program and the continuation of the Community Mediation Security Deposit and Eviction Prevention Program. A brief description of these projects follows.

Columbus House – Overflow: The Columbus House Emergency Shelter Program provides emergency shelter, outreach, counseling and supportive services to homeless individuals and families. During periods of peak emergency shelter usage (November – April), ESG funds are also utilized to provide overflow shelter. During this past program year the overflow shelter served 602 men, averaging 90 to 100 men per night in the winter months of November - April. In February and March the overflow shelter often transported men to the Immanuel shelter as capacity numbers were strained. On some of the coldest nights the shelter slept over

100 men. Between 11/1/11 to 4/30/12, the Overflow Shelter had the following bed client service numbers by month (Nov. 2011 – 1,105 (avg. 72); Dec. 2011 – 2,633 (avg. 85); Jan. 2012 -2,879 (avg.93); Feb. 2012 – 3090 (avg. 107); Mar. 2012 – 3,144 9(avg. 101); and Apr. 2012 – 2,742 (avg. 92).)

Community Mediation: ESG funds were used to continue to implement the Homelessness Intervention Program (HIP) to prevent or end homelessness by providing security deposits for eligible families seeking permanent affordable housing. The program assists families who are living in shelters, hotels, motels or on the street. During the program year, Community Mediation provided security deposits to 24 families (containing 64 total family members), conducted a total of 81 intakes and received 387 pre-applications.

Youth Continuum: ESG funds were used to provide a street outreach program for homeless youth. ESG funds were used to provide the community with outreach services and education on services offered to homeless youth. A total of 2,361 flyers were distributed and 47 presentations were given to community providers. There were 223 intakes conducted with homeless youth; 27 referred to job corps; 104 were referred to shelters; 232 clients received mental health services from the clinician; 76 youth received assistance in obtaining city/state subsidies; 117 youth developed education and employment plans; 33 obtained part-time employment and 3 were placed in full-time employment.

The City's ESG expenditures met the housing and supportive service needs of the homeless and persons threatened with homelessness over the Program Year. In addition, as part of the Continuum of Care approach to addressing the issue of homelessness, a variety of social service programs, health service programs and job training programs were supported to help individuals faced with homelessness improve their quality of life and acquire skills and

resources to move them to a more independent and healthy lifestyle. The provision of decent, safe and affordable housing and a variety of supportive and transitional housing options also benefit the City's homeless and near homeless populations. The majority of these supportive programs and housing activities are funded with CDBG, HOME, HOPWA, City Bond Funds, City General Funds and various State and Federal funding sources.

City of New Haven General Fund Expenditures for Homeless Activities

The City also directly expends its General Fund resources to support emergency shelter housing for the homeless, homelessness prevention and support services. During 2011-2012, \$1,093,627 in General Fund resources were expended by the City of New Haven to support programs and activities that benefit the homeless.

Total General Fund expenditures included the following:

Columbus House Overflow - Lease	\$132,509
Emergency Shelter Management	\$502,941
Life Haven Inc.	\$90,355
New Haven Home Recovery	\$235,618
South Central Behavioral	\$82,800
Youth Continuum	\$49,404

The City also allocates UDAG repayment funding to support homeless support activities by

supporting the following activities:

Community Soup Kitchen	\$20,000
Downtown Evening Soup Kitchen	\$20,000

The programs and activities funded with these dollars provide a variety of support services and shelter types for homeless individuals and families.

American Recovery and Re-Investment Act (ARRA) of 2009 Funding Accomplishments

Homelessness Prevention and Rapid Re-Housing Program (HPRP) Accomplishments

In early 2009, the City of New Haven was notified that it was to receive \$1,514,570 in Homelessness Prevention and Rapid Re-Housing (HPRP) funding under the American Recovery and Reinvestment Act (ARRA) of 2009 through the Department of Housing and Urban Development. This allocation was to be treated as a substantial amendment to the City's 2008-2009 Consolidated Plan Program Year. The HPRP Program focuses on housing for the homeless and at-risk households. It provides temporary financial assistance and housing relocation and stabilization services to individuals and families who are homeless or would be homeless if not for this assistance.

During the Spring of 2009, the City of New Haven, in collaboration with its elected officials

and the Continuum of Care network of providers developed an effective program to address the issue of homelessness and re-housing with the use of its HPRP funding. After a public outreach, information and citizen participation process, a formal application process was held.

Of the applications received, three (3) projects were selected for funding and implementation under the HPRP program.

The programs selected for implementation provide assistance to homeless and near homeless families and individuals. The City's program is structured for the utilization of funds in a manner that both meets the goals of the program while at the same time provides a coordinated approach to providing homelessness prevention, re-housing and supportive services. In addition to the individual projects selected, funds were allocated to provide legal services related to housing issues to clients who are unable to obtain legal services on their own because of limited income or other barriers. The legal funds have been distributed to each individual agency and were earmarked to provide legal counsel.

A description of the three programs funded with HPRP funds follows:

Community Mediation Inc provided mediation services and security deposit assistance to individuals and families who were homeless or in danger of becoming homeless to enable them to

obtain permanent housing. On-going support was provided after client placement as needed. The program was modeled after their Homelessness Intervention Program (HIP) with modifications to the income requirements and level of assistance provided.

Liberty Community Services provided both a Prevention Component and Re-Housing Component. The target population for the Prevention Component was renters who were close to eviction, but could maintain their housing with a small amount of assistance. Financial Assistance of partial payments of rent and/or utilities was provided under the Prevention Component to stop eviction proceedings. Case managers assisted clients in negotiating with their landlords on corrective action plans and determining the minimum grant amounts needed. The target population for the Re-Housing Component was single men and women who had recently become homeless and needed short-term or medium-term rental assistance and supports to return to a permanent housing situation. Case Managers worked with the clients on an on-going basis to ensure program success.

New Haven Home Recovery (NHHR) and Columbus House, together as a collaborative entity, targeted both families and individuals at risk of becoming homeless through a Prevention Component and those who were living in shelters through a Rapid Re-Housing Component. The program focused on keeping those most likely to become homeless out of the shelter system through access to financial support, housing stabilization services and connections to mainstream resources. Under the Rapid Re-Housing Component, families and individuals who fell under the HUD definition of homelessness were targeted. Families and individuals needed to be able to demonstrate the capacity to maintain stable housing and generate income. On-going case management was provided. Financial Assistance to program participants under both program components was limited to short-term rental assistance, medium-term rental assistance, security deposits, utility payments, moving cost assistance and motel or hotel vouchers.

Funding was also provided to develop an HMIS system, which is a Homeless Management and Information System, to track clients and the services provided by the provider agencies under the HPRP program as well as other homeless service providers

in the city and to provide project administrative oversight.

The City received its HPRP funds in July 2009 and the program began implementation during the 2009-2010 Program Year. The program was fully implemented and all remaining funds were expended during the past program year, 2011-2012.

The funding allocations by program/activity and the amounts expended to date are as follows:

Project	Original Allocation	Expended
Community Mediation, Inc.	\$215,705	\$215,705
Liberty Community Services	\$416,371	\$416,371
New Haven Home Recovery	\$706,765	\$706,765
HMIS	\$125,747	\$144,647
Administration	\$49,982	\$ 31,082
TOTAL	\$1,514,570	\$1,514,570

HPRP Accomplishments during the 2011-2012 Program Year

The City and its provider agencies completed the implementation of its HPRP program during the 2011-2012 Program Year. The City of New Haven expended \$31,082 in administrative funds. An additional \$144,647 was expended for Data Collection and Evaluation in order to comply with Federal HMIS reporting mandates and a program ending HMIS audit for all agencies.

Program data was collected in a local HMIS system in Provide. This provided a way to determine unduplicated counts of individuals receiving more than one type of HPRP assistance.

As of June 30, 2012, the City has disbursed all of its \$1,514,570 of its Homelessness Prevention and Rapid Re-Housing (HPRP) Program funding.

At the close of the program, 1,579 persons in 650 households received Homeless Prevention Services and 726 persons in 364 households received Homeless Assistance.

Accomplishments for the individual programs were as follows:

Community Mediation

Over the span of the program, Community Mediation provided housing relocation and stabilization services to 255 individuals in 123 households in the form of security deposit and case management services. Preliminary outcomes generated through HMIS indicate that 98% of those assisted exited the program to destinations defined by HUD as permanent and stable. Applicants received a maximum of \$1,200 in security deposit assistance. Applicants documented a gross family income of 50% or less of the Area Median Income for family size as determined by HUD.

New Haven Home Recovery

New Haven Home Recovery, in partnership with Columbus House, provided 1,045 individuals in 325 households with Homelessness Prevention Services, and 498 individuals in 153 households with Homeless Assistance (Re-Housing) services. The agencies provided Financial Assistance to 400 individuals in 123 households, and 1,531 individuals in 474 households with Housing Relocation & Stabilization services. Preliminary outcome measures generated through HMIS indicate that 98% of those served with Homeless Prevention Assistance exited to Permanent Destinations, as defined by HUD, and 97% of those served by Homeless Assistance (Re-Housing) exited to Permanent Destinations.

Liberty Community Services

Liberty Community Services provided 336 individuals in 154 households with Homelessness Prevention Services, and 59 individuals in 59 households with Homeless Assistance (Re-Housing) services. The agency provided Financial Assistance to 309 individuals in 160 households, and 388 individuals in

209 households with Housing Relocation & Stabilization services. Preliminary outcome measures generated through HMIS indicate that 99% of those served with Homeless Prevention Assistance exited to Permanent Destinations, as defined by HUD, and 74% of those served by Homeless Assistance (Re-Housing) exited to Permanent Destinations.

HMIS

The HMIS system was developed and training was provided to the HPRP program users and other homeless and supportive housing providers within the New Haven Continuum of Care network. The Consultant remains available to modify the software or provide additional training as needed.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2011
NEW HAVEN

Date: 13-Sep-2012
Time: 10:42
Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 01/01/1994

Description:

Financing

Funded Amount: 31,300,896.21
 Drawn Thru Program Year: 31,300,896.21
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2008
Project: 0019 - Hannah Gray Dev't Corp/Ella B. Scantlebury
IDIS Activity: 2035 - HANNAH GRAY DEV'T /ELLA B SCANTLEBURY

Status: Open Objective: Create suitable living environments
 Location: 241 Dixwell Ave New Haven, CT 06511-3481 Outcome: Sustainability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 09/22/2008

Description:

REPLACEMENT OF 110 WINDOWS THROUGHOUT THE BUILDING WHICH INCLUDES THE RESIDENTIAL UNITS AND COMMONS AREAS.

Financing

Funded Amount: 10,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	No activity to date. Windows should be installed during program year 2009/2010.	
2009	Project is still pending due to funding issues. Completion should occur during the 2010/2011 program year.	
2010	Additional funding for the project has been secured. CDBG funding will be rolled over to FY 2011-2012. Project should be completed by June 2012.	
2011	Additional funds are required to complete the project. Funding will be rolled over to FY 2012-2013.	

PGM Year: 2008
Project: 0004 - LCI-Disposition
IDIS Activity: 2120 - DISPOSITION COMMERCIAL

Status: Completed 6/30/2012 12:00:00 AM
Location: 165 Church St New Haven, CT 06510-2010

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Disposition (02) National Objective: LMA

Initial Funding Date: 05/04/2009
Financing
Funded Amount: 5,780.00
Drawn Thru Program Year: 5,780.00
Drawn In Program Year: 0.00

Description:
TO PROVIDE DISPOSITION SERVICE FOR COMMERCIAL PROPERTIES IN LOW INCOME AREAS.

Proposed Accomplishments

Total Population in Service Area: 1,728
Census Tract Percent Low / Mod: 68.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	COVERED LEGAL EXPENSES ASSOCIATED WITH THE DISPOSITION OF 269 FERRY ST AND 156 WASHINGTON AVENUE. 269 FERRY STREET WILL BE USED AS AN AUTOMOTIVE REPAIR BUSINESS AND 156 WASHINGTON AVENUE WILL BE USED AS A PARKING LOT.	
2009	No activity during program year 2009-2010, funds will be carried over to the 2010-2011 program year.	
2010	No activity during program year 2010, funds were carried over to program year 2011-2012.	
2011	Activity was completed in program year 2010. The balance that remained was reprogrammed into the 2012-2013 Consolidated Plan.	

PGM Year: 2009
Project: 0012 - TEMPORARY EMERGENCY SHELTER
IDIS Activity: 2153 - TEMPORARY EMERGENCY SHELTER

Status: Open
Objective: Create suitable living environments

Location: 165 Church St New Haven, CT 06510-2010

Outcome: Sustainability

Matrix Code: Interim Assistance (06)

National Objective: LMA

Initial Funding Date: 08/13/2009

Financing

Funded Amount: 20,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 50

Total Population in Service Area: 3,978

Census Tract Percent Low / Mod: 75.50

Description:

To provide emergency shelter when the number of individuals or families exceed the Red Cross limitation for up to 20 victims.

The grant will be used to supplement the Red Cross aid and provide temporary emergency shelter for additional victims for up to 72 hours.

In addition the program will provide temporary support when a dwelling unit is temporary uninhabitable. This could include temporary emergency shelter, corrective action to fix the condition, work with occupants to identify resources and making referrals.

The program will compliment the City's Relocation activities.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2009 No activity has occurred to date, funding will be carried over into program year 2010-2011 for the same purpose.

2010 No activity has occurred to date, funding will be carried over into program year 2011-2012 for the same purpose.

2011 No activity has occurred to date, funding will be carried over into program year 2012-2013 for the same purpose.

PGM Year: 2010

Project: 0002 - Habitat for Humanity

IDIS Activity: 2294 - Habitat for Humanity

Status: Completed 6/30/2012 12:00:00 AM

Location: 37 Union St New Haven, CT 06511-5747

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 08/09/2010

Financing

Funded Amount: 72,106.00

Drawn Thru Program Year: 72,106.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 2

Description:

To acquire property for the purpose of rehabilitating blighted single family homes for low-income homeownership primarily in the Hill and Newhallville areas.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	3	0	0	3	3	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	3	0	0	4	3	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	4	0	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	During program year 2010, 34 Vernon Street, 38 Vernon Street, 49 Orchard Street, and 12 Elliott Street were acquired for rehabilitation.	
2011	Finished construction of four single family houses at 34 Vernon Street, 38 Vernon Street, 49 Orchard Street, and 12 Elliott Street. Property sold and occupied.	

PGM Year: 2010
Project: 0010 - LCI-Emergency Repair
IDIS Activity: 2302 - Emergency Repair

Status: Open
Location: 265 Church St New Haven, CT 06510-7013

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Interim Assistance (06) National Objective: LMA

Initial Funding Date: 08/09/2010

Financing

Funded Amount: 76,691.05
Drawn Thru Program Year: 29,727.12
Drawn In Program Year: 13,219.20

Description:

To correct any unsafe housing conditions which constitute an imminent and substantial danger to the welfare and safety of occupants.
Conditions include: lack of water, heat, electricity or gas services caused by faulty mechanical systems or property owners who are unable or unwilling to carry out necessary repairs.

Proposed Accomplishments

Housing Units : 16
Total Population in Service Area: 39,804
Census Tract Percent Low / Mod: 73.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	Provided emergency services to the following addresses: 77 Barclay St, 45 Atwater St, 123 Carmel St, 235 Hazel St, 228 Newhall St, 21 White St, 29 Sherman Ave, 562 Winthrop, 60 Englewood, 155 Chattham, 1592 Ella Grasso Blvd, 81 Barclay St, 615 Winthrop Ave, 50 Hobart St, 321 Greenwich Ave and 29 Sherman Ave.	
2011	Provided emergency services at the following addresses: 393 Orchard, 131 Chatham, 203 Dover, 17 Rockhill, 135 Clinton, 127 Plymouth, 48 Grant, 55 Admiral, 96-98 Shelton, 585 Ferry, 39 Arch and 26 Dickerman.	

PGM Year: 2010
Project: 0012 - LCI-Anti Blight Public Improvements
IDIS Activity: 2304 - Anti-Blight Improvements

Status: Open
 Location: 165 Church St New Haven, CT 06510-2010

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 08/09/2010

Financing
 Funded Amount: 183,010.42
 Drawn Thru Program Year: 112,970.84
 Drawn In Program Year: 112,970.84

Description:
 To provide a neighborhood public improvement program in low moderate income areas including neighborhood facilities, replacement and installation of sidewalks, and permanent neighborhood beautification. Improvements also consist of the planting of trees and shrubs, permanent landscaping and the creation of play spaces to complement housing related developments.

Proposed Accomplishments

Public Facilities : 6
 Total Population in Service Area: 112,980
 Census Tract Percent Low / Mod: 66.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	No activity occurred during program year 2010-2011, funding will be carried over to program year 2011-2012.	
2011	Sidewalk segments were replaced on Vernon Street, Elliot and Orchard Streets for low income owner occupied houses that were developed by Habitat for Humanity. In addition, roofs were replaced at 559 Howard and 223 Porsea at the two shelters owned by New Haven Home Recovery.	

PGM Year: 2010
Project: 0013 - Boys and Girls Club of New Haven Improvements
IDIS Activity: 2305 - Boys and Girls Club of New Haven

Status: Completed 6/30/2012 12:00:00 AM
 Location: 253 Columbus Ave New Haven, CT 06519-2230

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Centers (03D) National Objective: LMC

Initial Funding Date: 08/09/2010

Financing
 Funded Amount: 26,508.00
 Drawn Thru Program Year: 26,508.00
 Drawn In Program Year: 26,508.00

Description:
 The project would replace the current equipment with a new, sustainable solar thermal system to increase the capacity for activity and make the Club more accessible to community residents.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	534	129
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	6	6
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	540	135
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	257
Low Mod	0	0	0	204
Moderate	0	0	0	67
Non Low Moderate	0	0	0	12
Total	0	0	0	540
Percent Low/Mod				97.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Additional funding for the project has been secured from the Connecticut Clean Energy Fund in the amount of \$18,203 to complete this project. Construction is in progress and improvements should be completed in program year 2011-2012.	
2011	The solar thermal hot water heater was installed in April 2012, the project is complete.	
PGM Year:	2010	
Project:	0015 - Cornell Scott Hill Health Corporation Improvements	
IDIS Activity:	2307 - Cornell Scott Hill Health Corporation	
Status:	Completed 6/30/2012 12:00:00 AM	Objective: Create suitable living environments
Location:	400 Columbus Ave New Haven, CT 06519-1233	Outcome: Availability/accessibility
		Matrix Code: Health Facilities (03P) National Objective: LMC

Initial Funding Date: 09/01/2011

Description:

To provide for the following improvements: new roofs, exterior facades, windows and HVAC system; expand both medical and mental health capacity by a total of 19,300 visits a year through the use vacant space in the Administration building.

Financing

Funded Amount: 19,761.00
 Drawn Thru Program Year: 19,761.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	71	37
Black/African American:	0	0	0	0	0	0	31	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	105	37
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	105
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	105
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Funds were expended for the following improvements: new roofs, exterior facades, windows and HVAC system; expanded medical and mental health capacity through the use of vacant space in the administration building which will allow for relocation and expansion of medical and psychiatric services; additional parking and parking lot improvements at 476 Columbus; the relocation and expansion of pediatric services and increased internal medicine capacity; and the relocation of the pharmacy to a more visible and accessible space in the clinic building.	

PGM Year: 2010
Project: 0018 - Fair Haven Community Health Center Improvements
IDIS Activity: 2310 - Fair Haven Community Health Center

Status: Completed 6/30/2012 12:00:00 AM
Location: 374 Grand Ave New Haven, CT 06513-3733

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P) National Objective: LMC

Initial Funding Date: 08/09/2010

Financing

Funded Amount: 29,619.00
Drawn Thru Program Year: 29,619.00
Drawn In Program Year: 29,619.00

Description:

Funds are being requested for the repair of the roof, which is currently leaking over the pediatric wing and the repair of the ceiling and walls due to water damage.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,800	0
Black/African American:	0	0	0	0	0	0	2,400	0
Asian:	0	0	0	0	0	0	150	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10,650	10,650
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	15,000	10,650
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13,500
Low Mod	0	0	0	1,200
Moderate	0	0	0	300
Non Low Moderate	0	0	0	0
Total	0	0	0	15,000
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Design specifications have been completed; procurement and bid review is also complete. Repairs are estimated to begin in September 2011.	
2011	Completed repairs to the roof over the pediatric wing along with repairing the water damage to the ceiling and walls.	

PGM Year: 2010
Project: 0020 - New Haven Ecology Project
IDIS Activity: 2312 - New Haven Ecology Project

Status: Completed 6/30/2012 12:00:00 AM
Location: 358 Springside Ave New Haven, CT 06515-1024

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) **National Objective:** LMC

Initial Funding Date: 08/09/2010

Financing
 Funded Amount: 14,821.00
 Drawn Thru Program Year: 14,821.00
 Drawn In Program Year: 14,821.00

Description:
 To provide for an additional 15 spaces to the current parking lot in order to expand capacity to 60 spaces; pave the travel lanes through the parking lots; re-engineering the parking lot flow of traffic; paving all parking spots and improve on-site storm water drainage.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,399	0
Black/African American:	0	0	0	0	0	0	3,906	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	42	0
Asian White:	0	0	0	0	0	0	464	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2,935	2,386
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10,746	2,386
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8,571
Low Mod	0	0	0	0
Moderate	0	0	0	870

Non Low Moderate	0	0	0	1,305
Total	0	0	0	10,746
Percent Low/Mod				87.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	No activity has occurred during the program year due to architectural issues with the project.	
2011	The repairs to the roof were completed, storm drains and exterior siding was installed.	

PGM Year: 2010
Project: 0022 - Beulah Land Development Corporation
IDIS Activity: 2314 - Beulah Land Development Corporation

Status: Completed 6/28/2012 2:36:59 PM
Location: 774 Orchard St New Haven, CT 06511-3306

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 08/09/2010

Financing
 Funded Amount: 49,402.00
 Drawn Thru Program Year: 49,402.00
 Drawn In Program Year: 0.00

Description:
 To eliminate blight, decay and abandonment through revitalization and redevelopment efforts, identifying properties and developing housing for residents who are expending more than 30% of their income on housing.
 Properties will be identified to create ownership opportunities.

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	3	0	1	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	1	0	4	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	3	1	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	1	4	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	The property located at 65 Henry St was sold in November 2010. The remaining 3 properties, located at 692 Orchard St, 697 Orchard St and 709 Orchard St, were completely rehabilitated. Homebuyer contracts are in place for 692 Orchard St and 697 Orchard St. The three houses are owner occupied with one rental unit at 65 Henry Street.	
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PGM Year: 2010
Project: 0029 - Mary Wade
IDIS Activity: 2321 - Mary Wade

Status: Completed 6/28/2012 2:48:39 PM
Location: 118 Clinton Ave New Haven, CT 06513-3100

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 08/09/2010

Financing
Funded Amount: 34,940.00
Drawn Thru Program Year: 34,940.00
Drawn In Program Year: 0.00

Description:
 To renovate a two family home located at 117-119 Atwater St. The renovation will beautify the property's interior and exterior, make it more energy efficient and prepare it for occupancy.

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	2	0	2	0	0	0

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 The project is currently under construction. Interior demolition, abatement and additional rehabilitation are in progress. Electrical and mechanical items are 50% or more complete. All renovations are anticipated to be completed by August 2011 resulting in 2 units of housing.

2011 Rehab is complete and both units are occupied.

PGM Year: 2010
Project: 0030 - Mutual Housing dba NeighborWorks New Horizon
IDIS Activity: 2322 - Mutual Housing dba NeighborWorks New Horizon

Status: Canceled 6/30/2012 12:00:00 AM
Location: 235 Grand Ave New Haven, CT 06513-3722

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 08/09/2010

Financing
Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
To provide for the project management of the properties located on Clay St., Poplar St., and Grand Ave. Plans include the gut rehabilitation of blighted structures which will result in 25 affordable rental units. These properties are part of the Fair Haven Scattered Site Project which will include a total of 44 housing rental units, some of which are supportive with on-site parking and services.

Proposed Accomplishments

Housing Units : 13

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	The Project is under construction and the anticipated completion date is February 2013.	
2011	Project combined with activity #2440. All funding has been moved.	

PGM Year: 2010
Project: 0031 - Neighborhood Housing Services
IDIS Activity: 2323 - Neighborhood Housing Services

Status: Open
Location: 333 Sherman Ave New Haven, CT 06511-3107

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 08/09/2010

Financing
Funded Amount: 44,462.00
Drawn Thru Program Year: 44,462.00
Drawn In Program Year: 0.00

Description:
Provide construction management for the acquisition and rehabilitation of 4 blighted housing units for sale to no fewer than 4 low-moderate income first-time homebuyers and 3 rental units.
Provide technical and financial assistance including on-site inspections, construction monitoring, financial counseling, referrals and direct loans from NHS.
Estimated time for completion is 6 months.

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	During the program year, renovations to 664 Winchester Ave and 678 Winchester were completed. A deposit is on 664 Winchester Ave and the sale is pending.	
2011	During the program year rehabilitation was completed at 664 Winchester Ave (2 units), 678 Winchester (2 units), 39 County (2 units) and 46 Stevens (2 units). Properties are currently vacant.	

PGM Year: 2010
Project: 0032 - LCI- Anti-Blight Residential Rehab
IDIS Activity: 2324 - LCI- Anti-Blight Residential Rehab

Status: Completed 9/5/2012 3:47:34 PM
Location: 165 Church St New Haven, CT 06510-2010

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 08/09/2010

Financing
Funded Amount: 210,120.83
Drawn Thru Program Year: 210,120.83
Drawn In Program Year: 1,714.85

Description:
Identify and provide loans or grants to owner occupants of properties with a vested interest in neighborhoods that require minor rehabilitation assistance, correct code enforcement and weatherization to improve utility costs by making certain eligible improvements as allowed by the funding source. This program will compliment the Neighborhood Stabilization Program. The target areas as with NSP are Fair Haven Newhallville, Hill, West River and Dixwell.

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	4	0	0	6	4	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	11	4	0	0	11	4	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	11	0	11	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	11	0	11	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	The following projects are undergoing energy efficiency improvements and rehabilitation: Owner Occupied- 206 Spring St. (1 unit), 41 Maple St. (1 unit), 472 Winthrop (1 unit), 61 Plymouth (2 units), 110 Roger White (1 unit) and 98 Carmel St (1 unit); Rental Units 312 Winthrop (3 units) and 880 Winchester (9 units).	
2011	Energy efficiency improvements and rehabilitation were completed at the following addresses: 61 Farren Ave, 84 Hallock St, 567 Winthrop, 90 Cherry Ann. Rental units were removed from this activity. All of the owner occupied occupied housing units rehabbed resulted in lower energy costs.	

PGM Year: 2010
Project: 0042 - Elderly Services-Senior Programs
IDIS Activity: 2334 - Elderly Services-Senior Programs

Status: Completed 6/28/2012 2:55:22 PM
 Location: 165 Church St New Haven, CT 06510-2010

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 08/09/2010

Financing

Funded Amount: 17,039.36
 Drawn Thru Program Year: 17,039.36
 Drawn In Program Year: 0.00

Description:

Funds will provide educational, recreational and social programming through a network of six senior centers located in New Haven.

Programming and activities are designed with the older adult in mind and encourage socialization, physical mobility, personal growth, creativity, community involvement and lifelong learning.

Proposed Accomplishments

People (General) : 1,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,370	271
Black/African American:	0	0	0	0	0	0	1,482	0
Asian:	0	0	0	0	0	0	27	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,880	271
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2,880
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,880
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Funds were used to provide Tai Chi and yoga classes for the elderly and various recreational trips. These activities promote physical mobility and encourage socialization. A total of 2880 seniors participated in one or more of these activities. Balance of funds were reprogrammed into Program Year 2012/13.	

PGM Year: 2011
Project: 0001 - LCI-Acquisition
IDIS Activity: 2419 - LCI Acquisition

Status: Open
 Location: 165 Church St New Haven, CT 06510-2010

Objective: Create suitable living environments
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMA

Initial Funding Date: 09/07/2011

Financing
 Funded Amount: 333,439.02
 Drawn Thru Program Year: 212,022.02
 Drawn In Program Year: 212,022.02

Description:
 To acquire property for the purpose of providing homeownership and rental opportunities in an effort to stabilize neighborhoods.

Proposed Accomplishments

People (General) : 6
 Total Population in Service Area: 36,724
 Census Tract Percent Low / Mod: 71.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	A total of 12 properties were acquired. Four single family homes located at 86 Hudson St, 212 West St, 65 Hillside Ave and 89 Shelton Ave; one two family home at Maltby Place; one three family home at 125 Pine St; and 6 sliver lots located at 171 Scranton, 0 Forest Rd, 80 Barclay St, 16 Thompson, 161 Lexington and 167 Lexington.	

PGM Year: 2011
Project: 0002 - Habitat for Humanity
IDIS Activity: 2420 - Habitat for Humanity

Status: Completed 6/30/2012 12:00:00 AM
 Location: 37 Union St New Haven, CT 06511-5747

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 10/19/2011

Financing
 Funded Amount: 67,935.59
 Drawn Thru Program Year: 67,935.59
 Drawn In Program Year: 67,935.59

Description:
 To acquire property for the purpose of rehabilitating blighted single family homes for low-income homeownership primarily in the Hill and Newhallville areas.

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	2	2	0	0	2	2	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	2	0	0	3	2	0	0
Female-headed Households:	2		0		2			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Acquired six properties for low income single family housing. 45 Elliot and 53 Orchard were complied and occupied. The following four properties are under construction: 878, 880, 886 and 890 Congress Ave. Families have been selected and the homeowners are required to complete 400 hours of sweat equity in lieu of a downpayment.

PGM Year: 2011
Project: 0003 - LCI-Demolition
IDIS Activity: 2421 - LCI-Demolition

Status: Open
Location: 165 Church St New Haven, CT 06510-2010

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 09/07/2011

Financing
Funded Amount: 150,102.00
Drawn Thru Program Year: 102,588.18
Drawn In Program Year: 102,588.18

Description:

Demolition and site clearance including the removal of environmental hazards for development, revitalization, emergency demolition of abandoned buildings, unsafe, unsanitary or fire damaged structures in order to eliminate blight.

Proposed Accomplishments

Housing Units : 3
 Total Population in Service Area: 25,590
 Census Tract Percent Low / Mod: 63.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During the program year 2011, the following properties were demolished due to blight and health and safety concerns. 400 Newhall Street 934-956 Quinnipiac 558 Winshester Avenue 305 Howard Avenue 261 Starr Street 142 Nash Street 32 Rock Creek 272 Davenport	

PGM Year:	2011
Project:	0004 - LCI-Disposition
IDIS Activity:	2422 - LCI-Disposition

Status: Open
 Location: 165 Church St New Haven, CT 06510-2010

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Disposition (02) National Objective: LMA

Initial Funding Date: 09/07/2011

Financing
 Funded Amount: 437,507.00
 Drawn Thru Program Year: 353,506.62
 Drawn In Program Year: 353,506.62

Description:
 Disposition of properties acquired for community development and urban renewal activities. Property is disposed of for rehabilitation of substandard housing units and new housing. Sliver lots are also disposed of to adjacent homeowners for off street parking and/or green space in an effort to reduce blight in low income areas.

Proposed Accomplishments

People (General) : 24
 Total Population in Service Area: 37,065
 Census Tract Percent Low / Mod: 71.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Seventeen properties were disposed of during program 2011. Thirteen were sliver lots which increase the lot size of adjacent properties at the following locations: 183 Lloyd, 273 James, 58 Wolcott, 99 Road Dam Creek, Hillside Avenue, 189 Davenport, 273 Munson Street, 36 Monroe, 539 Dixwell, 56 Daggett, 75 Mill River, 81 Hallock, and 95 Putnam. Two were building lots at the following addresses: 878 and 884 Congress Avenue. The following two houses were also disposed of: 447 Prospect Street (5 units) and 86 Hudson (single family house).	

PGM Year:	2011
Project:	0005 - LCI/OBIE-Property Management Public
IDIS Activity:	2423 - LCI/OBIE-Property Management Public

Status: Open
 Location: 165 Church St New Haven, CT 06510-2010

Objective: Create suitable living environments
 Outcome: Sustainability

Initial Funding Date: 09/07/2011

Financing

Funded Amount: 273,842.71
 Drawn Thru Program Year: 229,332.07
 Drawn In Program Year: 229,332.07

Proposed Accomplishments

People (General) : 268
 Total Population in Service Area: 100,331
 Census Tract Percent Low / Mod: 68.10

Description:

Maintenance and upkeep of CD owned properties, removal of debris on abandoned vacant lots, rodent and pest control, boarding up and securing of vacant buildings which have been acquired by the City as part of the City's Consolidated Plan.
 Approximately 100 households will benefit.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During program year 2011, 192 properties were cleaned and 44 were secured. A total of 497,764 pounds of debris was removed from the various properties.	

PGM Year: 2011
Project: 0006 - 108 Economic Development Loan
IDIS Activity: 2424 - 108 Economic Development Loan Program

Status: Completed 6/30/2012 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) National Objective:

Initial Funding Date: 10/19/2011

Financing

Funded Amount: 20,000.00
 Drawn Thru Program Year: 20,000.00
 Drawn In Program Year: 20,000.00

Description:

To cover expenses for principal and interest payments for the debt obligation as determined by the repayment schedule of the 108 economic development loan program.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		

Other multi-racial:					0	0
Asian/Pacific Islander:					0	0
Hispanic:					0	0
Total:					0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0007 - Greater New Haven Business & Professional Association
IDIS Activity: 2425 - Greater New Haven Business & Professional Association

Status: Completed 6/30/2012 12:00:00 AM
Location: 192 Dixwell Ave New Haven, CT 06511-3451

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B) National Objective: LMCSV

Initial Funding Date: 10/19/2011

Financing

Funded Amount: 15,000.00
Drawn Thru Program Year: 15,000.00
Drawn In Program Year: 15,000.00

Description:

The program offers business support services primarily to inner-city and EZ communities. It provides technical assistance including business plan development, marketing, management procedures, identification of loan services, entrepreneurial training, site selection, personnel selection training, and sales and post loan monitoring.

Proposed Accomplishments

Businesses : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	70	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	70	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	50
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	70
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	<p>During the program year, the agency made the following accomplishments on a monthly average:</p> <p>Total Monthly Activities:</p> <p>Number of Informal problem-solving discussions: 154 Number of business plan/development activities: 28 Clients provided financial assistance: 16.3 Clients provided marketing support: 14.4 Number of training activities completed: 8 Number of management activities performed: 16.6</p>	

PGM Year:	2011
Project:	0008 - Neighborhood Commercial Revitalization
IDIS Activity:	2426 - Neighborhood Commercial Revitalization

Status:	Open	Objective:	Create economic opportunities
Location:	165 Church St New Haven, CT 06510-2010	Outcome:	Sustainability

Initial Funding Date: 10/19/2011

Financing

Funded Amount: 30,000.00
 Drawn Thru Program Year: 8,756.22
 Drawn In Program Year: 8,756.22

Proposed Accomplishments

Businesses : 2
 Total Population in Service Area: 6,653
 Census Tract Percent Low / Mod: 75.40

Description:

To provide a city-wide program necessary for the revitalization of commercial properties in eligible community development areas and to provide for the coordination of acquisition, demolition, disposition and beautification of problem commercial properties in CD eligible areas.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	The following trees were planted from 550 Congress Ave to 620 Congress Ave: 2 maple, 1 ash, 4 cherry, 3 lilac.	
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PGM Year: 2011
Project: 0009 - Spanish American Merchants Assoc.
IDIS Activity: 2427 - Spanish American Merchants Assoc.

Status: Completed 6/30/2012 12:00:00 AM
Location: 235 Grand Ave New Haven, CT 06513-3722

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMCSV

Initial Funding Date: 10/19/2011

Financing

Funded Amount: 25,000.00
 Drawn Thru Program Year: 25,000.00
 Drawn In Program Year: 25,000.00

Description:

To provide entrepreneurs with the resources necessary to start-up businesses through the provision of free technical assistance with a focus on the Hispanic community. Activities include: the development of business plans, loan packaging, and the provision of technical assistance. Program staff will also attend meetings with clients to overcome any language barriers and/or possible confusion.

Proposed Accomplishments

Businesses : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	42	42
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	42	42
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	42
Non Low Moderate	0	0	0	0
Total	0	0	0	42
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Provided technical assistance to small business owners, assisted with business loans, assisted new businesses with the registering of state and local officials (licenses and permits), board of zoning applications, and restaurant liquor permits.

PGM Year: 2011
Project: 0010 - Property Management - Privately Owned
IDIS Activity: 2428 - Property Management - Privately Owned

Status: Open
Location: 165 Church St New Haven, CT 06510-2010

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Interim Assistance (06) National Objective: LMA

Initial Funding Date: 10/19/2011

Financing
Funded Amount: 15,000.00
Drawn Thru Program Year: 9,394.84
Drawn In Program Year: 9,394.84

Description:
Privately owned, abandoned, residential and commercial properties are boarded up and or cleaned, rodent and pest control is provided and if necessary, properties are fenced when a blighted condition exists.

Proposed Accomplishments

Housing Units : 201
Total Population in Service Area: 107,001
Census Tract Percent Low / Mod: 66.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 During the program year, 384,694 pounds of debris on private property was removed, 130 properties were cleared of debris and 95 structures were secured.

PGM Year: 2011
Project: 0011 - Believe In Me Empowerment Corporation
IDIS Activity: 2429 - Believe In Me Empowerment Corporation

Status: Open
Location: 423 Dixwell Ave New Haven, CT 06511-1703

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 10/19/2011

Financing

Funded Amount: 10,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

To partially renovate the building located at 423 Dixwell Ave. Improvements could include electrical, heating and cooling, plumbing, painting, security system installation and accessibility improvements. The improved space will be used for counseling, mentoring and supportive services for ex-offenders dealing with recovery and re-entry.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	No activity to date. Funding will be carried over to program year 2012-2013. Work will begin pending contractual requirements set by the Board of Aldermen.	
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PGM Year: 2011
Project: 0012 - Complete Streets Program
IDIS Activity: 2430 - Complete Streets Program

Status: Open
Location: 200 Orange St New Haven, CT 06510-2016

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03) **National Objective:** LMA

Initial Funding Date: 10/19/2011

Financing

Funded Amount: 94,125.00
Drawn Thru Program Year: 84,525.81
Drawn In Program Year: 84,525.81

Description:
 The purpose of the program is to enhance traffic safety in eligible areas; increase the number of bike, ped-and transit users; and make physical improvements in support of sustainable transportation systems by implementing 5 miles of shared bike lanes, 1.2 miles of full bike lanes and introducing traffic calming speed bumps.

Proposed Accomplishments

Public Facilities : 6
Total Population in Service Area: 1,728
Census Tract Percent Low / Mod: 68.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Added bike lanes and shared lane markings (SLM's) to Howard Avenue and Crescent Street. Re-marked crosswalks, stop bars, turn pockets, directional arrows, edge lines, school and stop details on Howard Avenue. Added bike route signs and in-crosswalk pedestrian signs on Howard Avenue and added bike lanes and SLM's on Crescent Street.	
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PGM Year: 2011
Project: 0013 - Cornell Scott Hill Health Corporation
IDIS Activity: 2431 - Cornell Scott Hill Health Corporation

Status: Completed 6/30/2012 12:00:00 AM
Location: 400 Columbus Ave New Haven, CT 06519-1233

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P) **National Objective:** LMC

Initial Funding Date: 10/19/2011

Financing

Funded Amount: 25,000.00
Drawn Thru Program Year: 25,000.00
Drawn In Program Year: 25,000.00

Description:
 To provide for the following improvements: new roofs, exterior facades, windows and HVAC system; expand both medical and mental health capacity by a total of 19,300 visits a year through the use vacant space in the Administration building.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	924	627
Black/African American:	0	0	0	0	0	0	2,145	330
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	231	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,300	957
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,145
Low Mod	0	0	0	600
Moderate	0	0	0	330
Non Low Moderate	0	0	0	225
Total	0	0	0	3,300
Percent Low/Mod				93.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 The building exterior was power washed and painted. Minor landscaping work was completed.

PGM Year: 2011
Project: 0014 - Greater New Haven Help Alliance
IDIS Activity: 2432 - Greater New Haven Help Alliance

Status: Open
 Location: 95 Hamilton St New Haven, CT 06511-5917

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Centers (03D) National Objective: LMC

Initial Funding Date: 10/19/2011

Financing
 Funded Amount: 5,000.00
 Drawn Thru Program Year: 0.00

Description:
 To create a citywide youth center (ProTeen Center) at 95 Hamilton Street. The center as proposed will contain a dance studio, digital audiovisual recording studio and performance area as well as several classrooms to emphasize arts over sports. Location was chosen to be easily accessible by mass transit from all neighborhoods in the city.

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	No activity to date. Funding will be rolled over to the next program year. Project is delayed due to zoning issues.	
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PGM Year: 2011

Project: 0015 - Sidewalk Improvements - Engineering

IDIS Activity: 2433 - Sidewalk Improvements - Engineering

Status: Open

Objective: Create suitable living environments

Location: 200 Orange St New Haven, CT 06510-2016

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 10/19/2011

Financing

Funded Amount: 60,000.00
Drawn Thru Program Year: 31,910.78
Drawn In Program Year: 31,910.78

Proposed Accomplishments

Public Facilities : 5
Total Population in Service Area: 8,333
Census Tract Percent Low / Mod: 66.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Replace sidewalks at the following locations: Starr from Prospect to Sheffield Sheffield from Starr to Division Davenport and corner of Howard to Columbus	

PGM Year: 2011
Project: 0016 - Beulah Land Development Corporation
IDIS Activity: 2434 - Beulah Land Development Corporation

Status: Open
Location: 774 Orchard St New Haven, CT 06511-3306

Description:

To provide for the replacement of broken or tripping hazard sidewalks in CDBG eligible areas. The stimulus funding which was administered by the Engineering Department has been completely spent. It proved to be a success through the improvements and beautification of the neighborhoods and by also providing jobs for section 3 residents. The CDBG funding has complimented the stimulus initiative.

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 10/19/2011

Financing

Funded Amount: 40,000.00
Drawn Thru Program Year: 39,998.31
Drawn In Program Year: 39,998.31

Proposed Accomplishments

Housing Units : 14

Actual Accomplishments

Description:

To eliminate blight, decay and abandonment through revitalization and redevelopment efforts, identifying properties and developing housing for residents who are expending more than 30% of their income on housing. Properties will be identified to create ownership opportunities.

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	The Orchard Street Redevelopment (OSR) Phase 2 is an extension of the recently completed scattered site home ownership project that targets 4 severely blighted properties between Orchard and Goffe streets; 1-7 Shelton Avenue in the Science Park Zone to be redeveloped into 10 units of affordable housing to be sold to first time homebuyers.	
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PGM Year: 2011
Project: 0017 - Edgewood Elm
IDIS Activity: 2435 - Edgewood Elm

Status: Canceled 6/30/2012 12:00:00 AM
Location: 765 Elm St New Haven, CT 06511-4019

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 10/19/2011

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

The project will continue the gut rehabilitation at 59 West Park Ave.
The following areas must be addressed: electrical work, kitchen, bathrooms, heating systems, insulation, abatement, sheet rocking, and painting.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Project was cancelled. Funding will be reprogrammed into 2013/2014 consolidated plan.

PGM Year: 2011

Project: 0018 - Health-Environmental Rehab

IDIS Activity: 2436 - Health-Environmental Rehab

Status: Open

Location: 54 Meadow St New Haven, CT 06519-1783

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)

National Objective: LMH

Description:

To provide for the inspection and testing of housing units for lead-based paint and asbestos. Activity is provided in conjunction with the City's rehab programs.

Initial Funding Date: 09/07/2011

Financing

Funded Amount: 138,380.56

Drawn Thru Program Year: 57,776.07

Drawn In Program Year: 57,776.07

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	2	1	9	7	11	8	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	1	12	7	14	8	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	9	10	0
Low Mod	1	3	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	12	14	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 During the program year, 137 inspections were completed and 1,727 re-inspections were conducted. a total of 100 housing units were abated for lead through the HUD Lead Hazard Control program and 37 units through the Lead Poisoning Prevention Program. The counts indicated are reflective of non-profit agency development (which are reported throughout this report), other vacant structures and private residential structures. The benefit count is reflective of occupied homeowner/rental units not previously reported, these are as follows: 300 Howard, 138-140 Goffe, 18 Hamilton, 86 Elliot, 168 Peck, 358 Poplar, 208-210 Clinton, 367 Edgewood, 89 Nash, 69 Atwater and 269-371 Chatham.

PGM Year: 2011
Project: 0019 - LCI-Housing Code Enforcement
IDIS Activity: 2437 - LCI-Housing Code Enforcement

Status: Open
Location: 165 Church St New Haven, CT 06510-2010

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding Date: 09/07/2011

Financing

Funded Amount: 477,685.16
Drawn Thru Program Year: 388,894.38

Description:

Provide inspection, investigations and surveys of housing units for code violations and the condemnation of those dwellings found unfit for human occupancy.

Drawn In Program Year: 388,894.38

Proposed Accomplishments

Housing Units : 1,500
 Total Population in Service Area: 40,848
 Census Tract Percent Low / Mod: 73.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During the program year, LCI responded to 1,688 housing code complaints throughout the City. However, of the 1,688 complaints 1,081 received responses in the following community development areas: Newhallville (271), Fair Haven (324) and the Hill (486).	

PGM Year: 2011
Project: 0020 - LCI-Housing Section 108
IDIS Activity: 2438 - LCI-Housing Section 108

Status: Completed 8/16/2012 12:54:10 PM
 Location: ,

Objective:
 Outcome:
 Matrix Code: Planned Repayment of Section 108 National Objective:
 Loan Principal (19F)

Initial Funding Date: 10/19/2011

Financing

Funded Amount: 166,943.00
 Drawn Thru Program Year: 166,943.00
 Drawn In Program Year: 166,943.00

Description:
 To cover expenses for principal and interest payments for the debt obligation as determined by the repayment schedule of the 108 housing loan program.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0021 - Mary Wade
IDIS Activity: 2439 - Mary Wade

Status: Open
 Location: 118 Clinton Ave New Haven, CT 06513-3100

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/19/2011

Financing

Funded Amount: 50,000.00
 Drawn Thru Program Year: 50,000.00
 Drawn In Program Year: 50,000.00

Description:

To renovate a single family home located at 115 Atwater St. The renovation will beautify the interior and exterior of the properties, make them more energy efficient and prepare them for occupancy.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Completed the renovation of a single family home rental occupied.	

PGM Year: 2011
Project: 0022 - Mutual Housing dba NeighborWorks New Horizon
IDIS Activity: 2440 - Mutual Housing dba NeighborWorks New Horizon

Status: Open Objective: Provide decent affordable housing
Location: 235 Grand Ave New Haven, CT 06513-3722 Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 10/19/2011

Financing
Funded Amount: 84,522.00
Drawn Thru Program Year: 84,522.00
Drawn In Program Year: 45,000.00

Description:
To provide for the project management of the properties located on Clay St., Poplar St., and Grand Ave. Plans include the gut rehabilitation of blighted structures which will result in 25 affordable rental units. These properties are part of the Fair Haven Scattered Site Project which will include a total of 44 housing rental units, some of which are supportive with on-site parking and services.

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Provide project management and development of the properties located on Clay St, Poplar St and Grand Ave. This is an ongoing activity known as the Fair Haven Scattered Site Project which will total 45 rental units both new construction and rehab. CDBG funds will be used for the rehabilitated rental portion which id 13 units. HOME funds will also be used.	

PGM Year: 2011
Project: 0023 - Neighborhood Housing Services
IDIS Activity: 2441 - Neighborhood Housing Services

Status: Open
Location: 333 Sherman Ave New Haven, CT 06511-3107

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 10/19/2011

Financing

Funded Amount: 45,000.00
Drawn Thru Program Year: 45,000.00
Drawn In Program Year: 45,000.00

Description:

Provide construction management for the acquisition and rehabilitation of a minimum of 12 blighted housing units for sale to no fewer than 7 low and moderate income first-time home buyers. Provide technical and financial assistance including on-site inspections, construction monitoring, financial counseling, referrals and direct loans from NHS. Estimated time for completion is 6 months.

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	The property located at 339 West Division (2 units) was a gut rehab that was completed and sold, the rental unit is currently vacant. The house located at 838 Winchester Ave (2 units) was completed and the closing is pending. Gut rehab at 319 West Division is currently underway. Project includes abatement, roofing and electrical. Framing has been completed.	

PGM Year: 2011
Project: 0024 - LCI- Anti-Blight Residential Rehab
IDIS Activity: 2442 - LCI- Anti-Blight Residential Rehab

Status: Open
Location: 165 Church St New Haven, CT 06510-2010

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 09/07/2011

Financing

Funded Amount: 261,678.25
Drawn Thru Program Year: 215,783.46
Drawn In Program Year: 215,783.46

Description:

Identify and provide loans or grants to owner occupants of properties with a vested interest in neighborhoods that require minor rehabilitation assistance, correct code enforcement and weatherization to improve utility costs by making certain eligible improvements as allowed by the funding source. This program will compliment the Neighborhood Stabilization Program. The target areas as with NSP are Fair Haven Newhallville, Hill, West River and Dixwell.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Energy efficiency improvements and rehabilitation are currently underway at the following addresses: 67 Farren Avenue (1 unit); 84 Hallock Street (1 unit); 567 Winthrop Ave (1 unit); 90 Cherry Ann Street (1 unit); 51 Beverly Street (1 unit); 79-81 Judson Avenue (2 unit); 98 Genesse Street (1 unit); 51 Providence Street (1 unit); 31 Daniel Street (1 unit); 69 Atwater Street (1 unit)	
PGM Year:	2011	
Project:	0025 - LCI-Relocation	
IDIS Activity:	2443 - LCI-Relocation	
Status:	Open	Objective: Create suitable living environments
Location:	165 Church St New Haven, CT 06510-2010	Outcome: Sustainability
		Matrix Code: Relocation (08) National Objective: LMH

Initial Funding Date: 09/07/2011

Financing

Funded Amount: 285,246.78
 Drawn Thru Program Year: 255,540.09
 Drawn In Program Year: 255,540.09

Proposed Accomplishments

Households (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	8	5	8	5	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	18	0	18	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	26	5	27	5	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	18	18	0
Low Mod	0	8	8	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	26	27	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Relocated a total of 27 households totaling of 108 individuals. 22 households were placed in emergency housing prior to obtaining permanent housing. Fire caused the displacement of 7 properties and illegal dwelling units caused 4 properties to be displaced.	

PGM Year: 2011
Project: 0026 - City Plan-Comprehensive Plan
IDIS Activity: 2444 - City Plan-Comprehensive Plan

Description:

City Activity.

To locate comparable, decent, safe, sanitary, and affordable dwelling units for residents who are displaced by development projects undertaken by the City, code condemnation and temporary relocation due to lead abatement.

Displaced clients are provided with security deposits and landlords and management companies are negotiated with to insure comparable rents.

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 09/07/2011

Financing

Funded Amount: 289,326.18
 Drawn Thru Program Year: 229,469.69
 Drawn In Program Year: 229,469.69

Description:

For continued development of Consolidated Plan activities as components of the City's Plan of Conservation and Development and continued implementation of Comprehensive Plan Activities.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0027 - CSA/Finance-General Administration
IDIS Activity: 2445 - CSA/Finance-General Administration

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/07/2011

Financing
 Funded Amount: 461,282.66
 Drawn Thru Program Year: 393,336.60
 Drawn In Program Year: 393,336.60

Description:
 Annual HUD reporting, special fund analysis, grant processing, financial reporting, development and coordination of federally mandated plans and the systematic monitoring of Consolidated Plan Activities to comply with federal regulations.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0028 - Birmingham Group Health Services, Inc. for Domestic Violence of Greater New Haven
IDIS Activity: 2446 - Birmingham Group Health Services, Inc. for Domestic Violence of Greater New Haven

Status: Completed 6/30/2012 12:00:00 AM Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Sustainability
 Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 10/19/2011

Financing

Funded Amount: 17,147.00
 Drawn Thru Program Year: 17,147.00
 Drawn In Program Year: 17,147.00

Description:

Provide for two overnight counselors (from 10pm to 8am) to provide support services to the residents of the Domestic Violence Services emergency shelter.

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	9
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	49	9

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	17
Moderate	0	0	0	32
Non Low Moderate	0	0	0	0
Total	0	0	0	49
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Shelter advocates were available to shelter clients on all shifts during this grant period. As part of their duties, the overnight shelter staff sheltered new clients and provided the support they needed to adjust to shelter living. Having overnight staff allows problems between residents to be diffused quickly and efficiently, while keeping the house safe for all of the residents. Nighttime is a scary and lonely time for the women who have come to the safe house. By knowing staff is there, it brings comfort and security to the women.	

PGM Year:	2011
Project:	0029 - Boys and Girls Club
IDIS Activity:	2447 - Boys and Girls Club

Status:	Completed 6/30/2012 12:00:00 AM	Objective:	Create suitable living environments
Location:	235 Columbus Ave New Haven, CT 06519-2230	Outcome:	Sustainability
		Matrix Code:	Youth Services (05D) National Objective: LMC

Initial Funding Date: 10/19/2011

Financing

Funded Amount:	33,711.00
Drawn Thru Program Year:	33,711.00
Drawn In Program Year:	33,711.00

Description:
 To provide positive Youth Development Programs through its Out-of-School-Time Programs (After School, Weekend Kids Club, School Vacation & Summer Programming). The Boys & Girls Club provides youth with a place to go after school and at other times when school is not in session where time is spent engaged in productive, enjoyable activities where they will learn and be mentored by caring adults.

Proposed Accomplishments

People (General) : 315

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	365	145
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	371	145
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	157
Low Mod	0	0	0	135
Moderate	0	0	0	67
Non Low Moderate	0	0	0	12
Total	0	0	0	371
Percent Low/Mod				96.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The program served 371 youth ages 5-17 in the after school program. The club served 31 schools in the New Haven School District. All club members are engaged in Power Hour, an interactive afterschool assistance program. Through the program Triple Play, they are taught how eating right, keeping fit and forming positive relationships add to a healthy lifestyle. The in house sports program was fully operational.	

PGM Year: 2011
Project: 0030 - Centro San Jose
IDIS Activity: 2448 - Centro San Jose

Status: Completed 6/30/2012 12:00:00 AM
Location: 290 Grand Ave New Haven, CT 06513-3723

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 10/19/2011

Financing
Funded Amount: 7,819.00
Drawn Thru Program Year: 7,819.00
Drawn In Program Year: 7,819.00

Description:
Provide a full time full year youth program that focuses on building the critical skills necessary for youth to become productive citizens.

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	100	77
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	100	77

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	77
Low Mod	0	0	0	20
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	100
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The following accomplishments were provided throughout this fiscal year: a significant increase in enrollment for the after-school program, extended day hours and some weekends for extra curricular activities, collaboration and participation with annual youth summit for City of New Haven. The provision of several different workshops for youth and families including but not limited to financial aid workshop through Southern Connecticut State University, Financial Literacy Month with The Connecticut Money School and Citizen's Bank, Fair Haven Public Library reading assistance, Bucket Workshop on values and goals, Start Community Bank, Cooking Matters nutrition programming, etc. Two participants applied for the Milton Fisher Scholarship and one participant was recognized and awarded at the Dominican Consulate for academic success. Established its very first community basketball team to participate in fall/winter leagues and competed throughout the district as well as significant parent involvement for the months of April, May and June 2012. Also, youth participated in several community service events in the Fair Haven Community.	

PGM Year: 2011
Project: 0031 - Children In Placement
IDIS Activity: 2449 - Children In Placement

Status: Completed 6/30/2012 12:00:00 AM Objective: Create suitable living environments
Location: 300 Whalley Ave New Haven, CT 06511-3142 Outcome: Sustainability
Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Initial Funding Date: 10/19/2011

Financing
Funded Amount: 24,538.00
Drawn Thru Program Year: 24,538.00
Drawn In Program Year: 24,538.00

Description:
To recruit, train, and supervise an ethnically and racially diverse pool of community volunteers for judicial appointment as monitors and CASA Guardians to represent abused and neglected children in the Juvenile and Probate Court.

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	31	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	47	9
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	47
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	47
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During this period 47 children were served in the court advocacy program. Of that number, 17 were females and 30 were males. The age range was 2-18, with the average age of 12.	
PGM Year:	2011	
Project:	0032 - Health Dept.-Healthy Homes Asthma Program	
IDIS Activity:	2450 - Health Dept.-Healthy Homes Asthma Program	
Status:	Open	Objective: Create suitable living environments
Location:	54 Meadow St New Haven, CT 06519-1783	Outcome: Availability/accessibility
		Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 10/14/2011

Financing

Funded Amount: 24,992.76
 Drawn Thru Program Year: 16,416.75
 Drawn In Program Year: 16,416.75

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	61	4
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	27	27
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	97	31
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	93
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	97
Percent Low/Mod				100.0%

Annual Accomplishments

Description:

The program will provide asthma management resources for residents of the City of New Haven. This includes, but is not limited to, asthma education, provision of medical delivery devices, provision of home environmental control supplies, connection of patients to additional asthma management services in the Greater New Haven and EPA asthma region.

Asian:	0	0	0	0	0	0	36	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6,271	1,402

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,091
Low Mod	0	0	0	2,090
Moderate	0	0	0	2,090
Non Low Moderate	0	0	0	0
Total	0	0	0	6,271
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Exercise is a primary prevention activity to increase health, decrease the risk of falls, depression, and a variety of diseases. We provided tai chi and yoga classes at 5 locations, including 3 senior centers and 2 senior housing complexes with 4 of the five in CDBG-target neighborhoods. Participants were of very low to moderate income, with most very low-income and a majority African American or Hispanic. We also provided transportation to a variety of locations to enable seniors to have opportunities for socialization, cultural and recreational activities such as CT Day at the Big E, apple-picking, etc. Transportation was offered to all senior centers and all senior housing complexes in the City. This year we shifted the balance to focus CDBG funds more on exercise and made use of municipal funds to increase the number of very local trips, within the City, resulting in more activities of both types. The local focus helped us to stretch our dollars while providing new activities, for example, bike-riding in Edgewood Park.	
PGM Year:	2011	
Project:	0034 - City Seed, Inc.	
IDIS Activity:	2452 - City Seed, Inc.	
Status:	Completed 6/30/2012 12:00:00 AM	Objective: Create suitable living environments
Location:	817 Grand Ave Ste 101 New Haven, CT 06511-4970	Outcome: Availability/accessibility
		Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 10/19/2011

Financing

Funded Amount: 18,077.00
 Drawn Thru Program Year: 18,077.00
 Drawn In Program Year: 18,077.00

Proposed Accomplishments

People (General) : 1,400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4,842	1,936
Black/African American:	0	0	0	0	0	0	2,716	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	305	0
Black/African American & White:	0	0	0	0	0	0	149	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	275	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8,287	1,936
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,492
Low Mod	0	0	0	2,400
Moderate	0	0	0	1,995
Non Low Moderate	0	0	0	2,400
Total	0	0	0	8,287
Percent Low/Mod				71.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Successfully ran 5 farmers markets in Wooster Sq., Downtown, Westville, Beaver Hills, Fair Haven and the Hill for a total of 101 markets days between July 1, 2011 and October 31, 2011, including the month of June in 2012. Redeemed over \$40,000 in FMNP. The Hill market redeemed \$3,258, showing an increase of over 90% from the previous year. Redeemed over \$23,154 in Senior FMNP Coupons. In total, through the network of farmer markets, community members redeemed \$7,500 in SNAP and \$65,018 in WIC and Senior FMNP coupons. The CSM program provided 950 shares of subsidized produce and served over 1,400 low-income individuals with it. Successfully collaborated with Loaves and Fishes and Food Pantry, who was an excellent partner that understood how important fresh fruits and vegetables are to their clients.	

Description:

To support the operation of the Fair Haven Farmers' Market and a market in the Beaver HillEdgewood Park area by ensuring there will be a place for WIC and Senior coupon recipients and EBT recipients to gain access to fresh, local, affordable and healthy food. The EBT will continue its marketing campaign to the Hill neighborhood, working with the Hill Health Center's WIC office as well as seniors, senior groups and community groups to insure its success especially focusing on the elderly.

PGM Year: 2011
Project: 0035 - Clifford Beers Guidance Clinic
IDIS Activity: 2453 - Clifford Beers Guidance Clinic

Status: Completed 6/30/2012 12:00:00 AM
 Location: 93 Edwards St New Haven, CT 06511-3933

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 10/19/2011

Financing
 Funded Amount: 15,157.00
 Drawn Thru Program Year: 15,157.00
 Drawn In Program Year: 15,157.00

Description:

Provide a comprehensive, community based rehabilitative treatment program (JOTLAB) for pre-adolescent and adolescent males and females, ages 8-18, who have engaged in sexually reactive, inappropriate, and aggressive, assaultive or abusive behaviors. Provide intensive and comprehensive psychodynamic, psycho-educational and rehabilitative treatment services to approximately 75 youth and their families.

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	45	17
Black/African American:	0	0	0	0	0	0	36	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	98	23
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	80
Moderate	0	0	0	18
Non Low Moderate	0	0	0	0
Total	0	0	0	98
Percent Low/Mod				100.0%

Low Mod	0	0	0	98
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	98
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	<p>During the reporting period July 1, 2011-June 30 2012, Community Mediation (CM) completed three Peer Mediation Trainings involving 42 New Haven Youth. We also completed four Conflict Resolution Workshops involving 56 New Haven youth. Although CM served four fewer youth in conflict management workshops than planned, our staff also provided peer mediation training for six more youth in peer mediation skills. CM staff has also begun working with the staff who work with those youth, offering workshops for them with the expectation that these adults will model the skills the youth are learning. Details of the work is listed below:</p> <p>12-Hour Peer Mediation Training: 12 youth interns at Hill Central Music Academy 20 youth at the the Edgewood Magnet School 10 youth at the East Rock Global Magnet School</p> <p>2 to 8-hour Conflict Management Workshops 12 youth interns at Solar Youth 17 youth at the Sound School 11 youth at Youth Rights Media 16 youth at New Haven Family Alliance</p>	

PGM Year:	2011
Project:	0037 - Connecticut Children's Museum
IDIS Activity:	2455 - Connecticut Children's Museum

Status:	Open	Objective:	Create suitable living environments
Location:	22 Wall St New Haven, CT 06511-6528	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D) National Objective: LMC

Initial Funding Date: 10/19/2011

Financing

Funded Amount:	8,479.00
Drawn Thru Program Year:	8,479.00
Drawn In Program Year:	8,479.00

Description:
Provide books and museum admission for field trips through the Educational Field Trip project, which allows visiting early childhood programs, elementary school classrooms and after school programs to explore the museum's exhibits and engage in educational and literacy-based activities. Each group will participate in the museum's Creating Readers literacy program providing a reading experience and books.

Proposed Accomplishments

People (General) : 914

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	562	267
Black/African American:	0	0	0	0	0	0	348	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	914	267
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	914
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	914
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	<p>July 1, 2011 - June 30, 2012</p> <p>706 children visited 208 adults visited 749 books distributed</p> <p>914 people visited the museum for free and 749 free high quality, bilingual children's books were provided. The out-of-school learning activities promotes enrichment opportunities for inner city youth.</p>	

PGM Year: 2011
Project: 0038 - Cornell Scott Hill Health Corporation
IDIS Activity: 2456 - Cornell Scott Hill Health Corporation

Status: Completed 6/30/2012 12:00:00 AM
Location: 400 Columbus Ave New Haven, CT 06519-1233

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 10/19/2011

Financing

Funded Amount: 28,906.00
 Drawn Thru Program Year: 28,906.00
 Drawn In Program Year: 28,906.00

Proposed Accomplishments

People (General) : 27

Description:

Provided playgroup services and support for families and for children typically from 21 months to three years old.
 The developmentally appropriate services will provide for children at risk for developmental delay, those with formally identified delays (ranging from mild to significant), and typically developing children.
 Services will be provided in a classroom setting with the capacity for serving eight children per session twice per week.
 Parents are encourage to participate (some occasions required their participation).
 Also, families are offered the opportunity to participate in monthly parentchild socialization groups.
 A simple family friendly developmental screenings tool is offered to all children for ongoing monitoring.
 The parent and or teacher answer questions on the form in order to ascertain the child's skill level at regular intervals during enrollment or at least upon entrance and exit.
 Staff will provide parents or guardians with transitioning and enrolling their children into the next setting upon discharge from this program, for example to Head Start.
 The play group sessions are an opportunity for our specialty providers to observe children for whom their were developmental concerns.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	18	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	27	9
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	11
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	27
Percent Low/Mod				100.0%

Annual Accomplishments

2011 The Cornell Hill-Health Center's Early Stimulation Program provided services for 27 children during the course of the year. Twenty of the children were long term and seven were short term enrollees through the collaborative effort with CS-HHC Northside and Village of Power Programs. Provided services for children residing in New Haven through play-based learning opportunities in a nurturing and socially based environment. Offered twice weekly developmentally appropriate group sessions to increase developmental skills and to decrease parent/child isolation. During FY2011-2012 the play group included: structured free play (learning centers), structured learning (group and individual), snack, and circle time (learning/socialization). Also offered a once per month parent/child socialization group with an appropriate learning activity and take home materials, a snack during each session, and field trips. In addition children with special needs participated in the group. The specialty providers were available for consultation and observation. As appropriate/needed, families were provided with resource information/help with transitioning from our program to next setting such as Head Start. Local Education Agency, Public School-Magnet Lottery, etc. During the year, participants took field trips to local parks, Bishop's Orchard, the mall (Holiday), a library, nature walks, bike riding, and the supermarket.

PGM Year: 2011
Project: 0039 - Crossroads, Inc.
IDIS Activity: 2457 - Crossroads, Inc.

Status: Canceled 6/30/2012 12:00:00 AM Objective: Create suitable living environments
 Location: 54 E Ramsdell St New Haven, CT 06515-1140 Outcome: Availability/accessibility
 Matrix Code: Substance Abuse Services (05F) National Objective: LMC

Initial Funding Date: 10/19/2011

Financing
 Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 To provide funding for the Family Education and Support sessions that will be provided to all of the residents in the residential addiction treatment units (66-bed Men Unit, 44-bed Women's Unit and 15-bed Women & Children Unit at Ameythst House) and clients served in the Outpatient Behavioral Health Unit.

Proposed Accomplishments
 People (General) : 110

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0040 - Dixwell/Newhallville Girl's Mentoring Program
IDIS Activity: 2458 - Dixwell/Newhallville Girl's Mentoring Program

Status: Canceled 6/30/2012 12:00:00 AM
Location: 28 Charles St New Haven, CT 06511-3325

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/19/2011

Financing
 Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 To mentor girls that are in grades 5th through 12th.
 The girls will be mentored through volunteer work, beautification projects, seminars, fund raisers and community activities.
 Approximately 15 girls will be served in Dixwell Newhallville area.
 The program will operate on the 2nd and 4th Saturday from 10 am through 1 pm.

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0041 - Easter Seals Goodwill

IDIS Activity: 2459 - Easter Seals Goodwill

Status: Completed 6/30/2012 12:00:00 AM

Location: 432 Washington Ave North Haven, CT 06473-1309

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 10/19/2011

Financing

Funded Amount: 8,338.00

Drawn Thru Program Year: 8,338.00

Drawn In Program Year: 8,338.00

Description:

Funding will leverage funding for the Transitional Employment Program provided by ESGI's Community Re-Entry Services offering re-entry opportunities for ex-offenders.

The Community Re-Entry Program has three objectives: to assist ex-offenders in obtaining and retaining competitive employment; provide comprehensive integrated support services; and offer post employment/job retention services.

Proposed Accomplishments

People (General) : 249

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	75	40
Black/African American:	0	0	0	0	0	0	160	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	54	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	289	40
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	289
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	289
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	42 low-income New Haven residents (ex-offenders completed the job readiness training, "Skills for Success" during FY 2011-2012. This three-week, 30 hour "soft" skills training prepares ex-offenders for competitive employment in any number of fields. 88 low-income New Haven residents increased their household incomes due to employment in FY 2011-2012. 57 low-income New Haven residents reached a 90 day or more job retention during the current reporting period. Since acquiring competitive employment and increasing their incomes, 72 New Haven residents are now living in their own apartments.	

PGM Year: 2011
Project: 0042 - Fair Haven Community Health Center
IDIS Activity: 2460 - Fair Haven Community Health Center

Status: Completed 6/30/2012 12:00:00 AM
 Location: 374 Grand Ave New Haven, CT 06513-3733

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 10/19/2011

Financing

Funded Amount: 18,549.00
 Drawn Thru Program Year: 18,549.00
 Drawn In Program Year: 18,549.00

Proposed Accomplishments

People (General) : 750

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	73	0
Black/African American:	0	0	0	0	0	0	162	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	604	604
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	843	604
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	757
Low Mod	0	0	0	86
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	843
Percent Low/Mod				100.0%

Annual Accomplishments

Description:

To continue to provide comprehensive primary care services to 750 people annually, which includes: 125 pregnant women, 125 infants, 140 adults and children with Body Mass Index over 28, and 360 adolescents.
 Services currently provided are comprehensive primary health care for all ages from birth to elderly; management and follow up of chronic diseases such as diabetes, high blood pressure, asthma, and HIV; preventive care such as family planning, prenatal care, physical exams, immunizations and WIC program; social services and case management; laboratory services; and health promotion and education, including screening for cholesterol, HIV infection, lead poisoning and smoking cessation.

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	466	141

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	140
Low Mod	0	0	0	256
Moderate	0	0	0	70
Non Low Moderate	0	0	0	0
Total	0	0	0	466
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	CDBG funds enabled Farnam to provide a Pre-Season High School League comprised of 16 teams from New Haven and all the surrounding towns. The In-House Bidy Basketball League on Saturdays, The After School Program which served students from 27 schools. The evening Teen Program and Youth Leadership Group and Camp Farnam. The annual Bidy Awards Banquet was once again hosted by Yale at the Lanman Center (over 550 participants in attendance). 50 volunteers were recruited for the various programs. Five youth leaders were accepted by Youth @ Work and will be placed at Camp Farnam. Youth Leaders participated in the "Girls Circle" Program and received violence prevention training.	

PGM Year: 2011
Project: 0044 - Hannah Gray Development Corp./Ella B. Scantlebury
IDIS Activity: 2462 - Hannah Gray Development Corp./Ella B. Scantlebury

Status: Completed 6/30/2012 12:00:00 AM
Location: 241 Dixwell Ave New Haven, CT 06511-3481

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 10/19/2011

Financing
Funded Amount: 17,995.00
Drawn Thru Program Year: 17,995.00
Drawn In Program Year: 17,995.00

Proposed Accomplishments

People (General) : 22

Description:

Provide the continued wellness, fitness, and social programs for the residents of Ella B. Scantlebury Senior Residence. Funding will also enable the organization to enhance the proactive preventative health and wellness program, allowing residents to remain in an independent supportive living environment. Program provides a visiting nurse who specializes in geriatric medicine who will review health histories and provide health monitoring, pre-admission screening for each applicant; nutritionist for health maintenance counseling, monitoring and meal planning; and a physical therapist to assist clients in maintaining maximum mobility and function by providing individualized exercise programs to improve endurance, strength, balance and functional abilities.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	2
Black/African American:	0	0	0	0	0	0	17	2
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	22	4
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	12
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	The program successfully maintained the services that residents have grown accustomed to over the years without which they would not be able to age in place. Their lives would have been less fulfilling in the nursing home resulting in the feeling of isolation from the community. A total of 20 households and 22 people were directly helped by this grant.	
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PGM Year: 2011

Project: 0045 - Integrated Refugee and Immigrant Services (IRIS)

IDIS Activity: 2463 - Integrated Refugee and Immigrant Services (IRIS)

Status: Completed 6/30/2012 12:00:00 AM

Objective: Create suitable living environments

Location: 235 Nicoll St New Haven, CT 06511-2670

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/19/2011

Financing

Funded Amount: 15,639.00
 Drawn Thru Program Year: 15,639.00
 Drawn In Program Year: 15,639.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	75	14
Black/African American:	0	0	0	0	0	0	86	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	176	14
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	176
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	176
Percent Low/Mod				100.0%

Annual Accomplishments

Description:

The agency serves refugees and other displaced people to establish new lives, provide hope, and contribute to the vitality of the community. The funding requested will be used for the Housing, Food Pantry & Donations Coordinator who will assure that refugees' apartments are furnished and stocked according to federal guidelines. The Coordinator will also manage the IRIS food pantry which provides emergency food provisions to refugees and other immigrants. IRIS expects to serve approximately 150 new households.

2011 IRIS welcomed 11 new refugees to New Haven in June, all from Iraq. IRIS set up one new apartment for a family of 5, and moved furniture into already-rented apartments to house the 6 individuals. All 6 of the individuals were joining family members who have been in New Haven for anywhere from 3 months to 3 years; these "family reunifications" are always joyous occasions.

IRIS's partnership with Helping Hands Furniture Bank and Thrift Store is going strongly so far, since it saves IRIS time and money over the alternative of driving throughout the state to collect furniture donations and then finding storage space to keep them until needed.

The IRIS Food Pantry served approximately 8,000 pounds of food which included meat, dairy, produce, bread and non-perishable items to refugees and other immigrants during a single month.

PGM Year: 2011
Project: 0046 - JUNTA
IDIS Activity: 2464 - JUNTA

Status: Completed 6/30/2012 12:00:00 AM Objective: Create suitable living environments
 Location: 169 Grand Ave New Haven, CT 06513-3939 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 10/19/2011
Financing
 Funded Amount: 16,524.92
 Drawn Thru Program Year: 16,524.92
 Drawn In Program Year: 16,524.92

Description:
 To fund an Adult Education program which will provide the addition of an English language GED course. Also a voluntary weekly workshop on mental health disorders targeted towards student who are enrolled in JUNTA's ESL courses.
 This workshop will run one evening per week.
 In addition a health care collaboration will be providing along with the ESL course.

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	89	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	89	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	89
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	89
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 The new Adult Basic Education (ABE) course in Spanish is the only course offered in New Haven that targets illiterate adults whose first language is Spanish. By teaching adults to read and write in their native language first, it results in a better transitioning of these students into English as a Second Language (ESL), GED and other courses, and a goal of helping students develop and maintain social, professional and personal relationships as a result of acquiring/understanding basic linguistic structures. Within the first semester (September to December) three students successfully transitioned to ESL and GED courses. ABE students had two evaluations during the course of their classes. One took place in the fall and the other in the spring. Students showed an increase in their knowledge, compared to when they started the program. Over the life of the course, 40% of the students transitioned to either ESL or GED programs.

ABE Spanish course: Fall 2011 (September-December) - one course offered
Spring 2012 (January-June) - one course offered

Computer Literacy training encompassed a central goal of increasing skills needed for better inclusion into the social fabric of the community and employability. A total of five computer literacy courses, at the Basic and Intermediate levels. 50% of students enrolled in the basic level course completed the course with basic computer skills including common use of the computer, Microsoft Word and uploading a resume. 30% of those students continued on to an intermediate level course with a focus on Word, Excel, PowerPoint. Of those students, 53% successfully completed the course with the skills needed for everyday computer use, and on the job. An evaluation at the end of June 2012 found that 15% of students had obtained some form of employment. 45% utilized other services at Junta, including ESL, GED, and direct services. Through utilizing computer literacy skills as a stepping stone to a better quality of life and promoting the wraparound services, the program has begun to see an improvement in the student's confidence.

Basic Computer Literacy: 6-week sessions- September-Late October; November-December; February-Late March.

Intermediate Computer Literacy: 6-week sessions, September-Late October; November-December; February-Late March.

PGM Year: 2011
Project: 0047 - Literacy Volunteers of Greater New Haven
IDIS Activity: 2465 - Literacy Volunteers of Greater New Haven

Status: Completed 6/30/2012 12:00:00 AM
Location: 580 Ella T Grasso Blvd New Haven, CT 06519-1806

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 10/19/2011

Financing

Funded Amount: 17,448.00
Drawn Thru Program Year: 17,448.00
Drawn In Program Year: 17,448.00

Description:

Provide sites for ESL classes at various location throughout the City.
Provide free literacy tutoring to adults; recruit, train & certify 25 new volunteer tutors; support the 11 ESL sites & expand by one site; work with 40 basic literacy students & 350 ESL students.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	0
Black/African American:	0	0	0	0	0	0	49	0
Asian:	0	0	0	0	0	0	74	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	120	120
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	273	120
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	88
Low Mod	0	0	0	0
Moderate	0	0	0	185
Non Low Moderate	0	0	0	0
Total	0	0	0	273
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	<p>This program provided free ESL tutoring at 7 sites in New Haven: 4 Science Park, Ives Street Library, IRIS (Integrated Refugee & Immigrant Services), Junta for Progressive Action, La Casa Latino Cultural Center, Mitchell Library and Yale Health Center. The program offered instruction for free in basic reading, math and computer classes at 3 sites - 4 science Park, Ives Library and Yale Health Center.</p> <p>During the program year, 59 new tutors were trained to provide services. 60 tutors worked with 273 students at the New Haven scattered sites. 2 new partnerships with Gateway Community College and Conn CAT were formed for tutoring adults.</p> <p>58% (29 of 50) of the Basic Reading students moved up at least one grade level, and 65% (80 of 124) of the ESL students moved up at least one grade level.</p>	
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PGM Year: 2011
Project: 0048 - Mary Wade Home
IDIS Activity: 2466 - Mary Wade Home

Status: Completed 6/30/2012 12:00:00 AM

Objective: Create suitable living environments

Initial Funding Date: 10/19/2011

Financing

Funded Amount: 11,730.00
 Drawn Thru Program Year: 11,730.00
 Drawn In Program Year: 11,730.00

Description:

Funding will provide for the medical transportation program for individuals 60 years and older in the Greater New Haven Metropolitan.
 The transportation program will be operated Monday through Sunday 8:30 am to 4:30 pm.

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	131	11
Black/African American:	0	0	0	0	0	0	58	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	192	11
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	40
Low Mod	0	0	0	95
Moderate	0	0	0	47
Non Low Moderate	0	0	0	10
Total	0	0	0	192
Percent Low/Mod				94.8%

Annual Accomplishments

2011 Mary Wade provided donation-based transportation to residents age 60 years or older who reside in the City of New Haven and surrounding communities. Offered two transportation programs. Medical transportation operates Monday through Friday from 8 AM to 4 PM. This service provided handicapped accessible trips to medical appointments including primary care and specialist physicians, outpatient rehabilitation, dentists, and cancer treatments. Weekend transportation provided individuals 60 years and older with handicapped accessible transportation to activities on the weekends between the hours of 10 am and 2 pm. These trips include visits to shopping centers, religious services, and recreation and family outings.

Over the program year, Mary Wade provided 2487 to residents of New Haven who are 60 years of age or older 1842 of the rides were to medical appointments. 645 rides were provided for weekend transportation. 194 unduplicated clients were served during this grant cycle. During this period Mary Wade added two new vans to our fleet. One van was purchased with assistance from a DOT grant and another was leased by Mary Wade. Some clients utilized both programs.

PGM Year: 2011
Project: 0049 - Montessori School on Edgewood, Inc
IDIS Activity: 2467 - Montessori School on Edgewood, Inc
Status: Completed 6/30/2012 12:00:00 AM
Location: 230 Edgewood Ave New Haven, CT 06511-4105

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 10/19/2011

Financing
Funded Amount: 22,532.00
Drawn Thru Program Year: 22,532.00
Drawn In Program Year: 22,532.00

Description:
 The program provides for early education and quality care within walking distance for neighborhood residents who do not have cars and support for working families and those going from welfare to work. The program will train 4 additional staff members increasing staffing to 15 to serve 58 students. Funding will be used for the Teacher Training Initiative that will ensure that all staff will have equal access to the Montessori training that is being provided in collaboration with Gateway Community Technical College and the Montessori Teacher Education in White Plains.

Proposed Accomplishments
 People (General) : 58

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	3
Black/African American:	0	0	0	0	0	0	74	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	85	3

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	46
Low Mod	0	0	0	39
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	85
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	MSOE has been able to maintain 98% capacity with 70% of the children coming directly from the Greater Dwight area. Sent two teachers and an Administrator to CMTE training in New York. All staff successfully completed the annual trainings required by the State or funders. Professional Development for the year included CPR & First Aid, Medical Admin & EpiPen, DCF, CACFP, Implementing CT Frameworks & Curriculum, Team Building, Discipline and Behavioral Modification. MSOE parents are also invited each year to attend the professional development trainings. Parents were treated to coffee and donuts throughout the year which allowed them to speak with the Administration about any concerns or ideas as well as enabling the Administration to provide parents with upcoming events or retrieve information for the school. MSOE celebrated its 6th birthday with students and staff. Students and staff created art work to represent the schools sixth year in existence. MSOE had their 3rd Annual Chocolate Festival Fundraiser. MOSOE's class of 2012 all completed their Magnet School applications. MSOE had a very successful Parent/Teacher Conference. Held the annual book fair. Troup's Choir serenaded the children with their selections for approximately 30 minutes and they invited the children to join in on songs that they were familiar with. MSOE collaborated with Troup School to invite parents and share information about the Kindergarten program of Troup School. MSOE graduating children were invited to visit the Kindergarten classrooms for observation in June 2012. Held the 5th annual graduation and 15 students graduated from MSOE. The 15 graduating students (Kindergarten) began their transition to Kindergarten Camp which is an enrichment to the curriculum already in place. It is an 8 week camp to fully prepare the graduates for their next big transition. MSOE's class of 2012 all completed their Kindergarten registration.	

PGM Year: 2011
Project: 0050 - New Haven Ecology Project
IDIS Activity: 2468 - New Haven Ecology Project

Status: Completed 6/30/2012 12:00:00 AM Objective: Create suitable living environments
 Location: 338 Springside Ave New Haven, CT 06515-1024 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 10/19/2011
Financing
 Funded Amount: 10,947.00
 Drawn Thru Program Year: 10,947.00
 Drawn In Program Year: 10,947.00

Description:
 Funding will support the environmental education for residents in the greater New Haven area. It's mission is to cultivate habits of healthy living and sustainable environmental practices for children, adults and families by operating Common Ground High School a charter school focusing on the environment; offering environmental education and demonstrating environmentally appropriate practices for the community; maintaining an organic farm and managing the site's forested land.

Proposed Accomplishments

People (General) : 516

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	120	0
Black/African American:	0	0	0	0	0	0	34	0
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	48	23
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	215	23
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	215
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	215
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	"Kids Unplugged" is a program designed to meet low income parents need for affordable, consistent, after-school care while engaging children in active outdoor adventures. Children in grades K-4 enjoyed both structured lesson time and unstructured (but safe and supervised) time to play and explore the farm and in the forest.	

PGM Year: 2011
Project: 0051 - New Haven Homeownership Center
IDIS Activity: 2469 - New Haven Home Ownership

Status: Completed 6/30/2012 12:00:00 AM
Location: 333 Sherman Ave New Haven, CT 06511-3107

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeownership Assistance (not direct) (05R) National Objective: LMCSV

Initial Funding Date: 10/19/2011

Financing

Funded Amount: 5,865.00
Drawn Thru Program Year: 5,865.00
Drawn In Program Year: 5,865.00

Description:

To provide for a Foreclosure and Intervention and Loss Mitigation Service as part of an initiative to counsel homeowners facing foreclosure.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	310	62	0	0	310	62	0	0
Black/African American:	259	13	0	0	259	13	0	0
Asian:	19	0	0	0	19	0	0	0
American Indian/Alaskan Native:	4	0	0	0	4	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	45	0	0	0	45	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	7	0	0	0	7	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	647	75	0	0	647	75	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	239	0	239	0
Low Mod	240	0	240	0
Moderate	97	0	97	0
Non Low Moderate	71	0	71	0
Total	647	0	647	0
Percent Low/Mod	89.0%		89.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The following are the services provided and the number of attendees: Pre-purchasing Orientations - 127 Homebuyer Education Workshops - 200 Post Purchase Energy Conservation Lab - 209 Financial Fitness Workshop - 84 Landlord Training Workshops - 53 New Mortgage Delinquency Applications - 438 New Pre-purchase Applicants - 209	

PGM Year: 2011
Project: 0052 - New Haven Pop Warner
IDIS Activity: 2470 - New Haven Pop Warner

Status: Completed 6/30/2012 12:00:00 AM Objective: Create suitable living environments
 Location: 181 Tanglewood Dr New Haven, CT 06518-2700 Outcome: Availability/accessibility

Initial Funding Date: 10/19/2011

Financing

Funded Amount: 16,189.00
 Drawn Thru Program Year: 16,189.00
 Drawn In Program Year: 16,189.00

Description:

Provide a city-wide football league offering different levels of competition for youth, ages 7 to 15. The program has increased the number of teams from six to eight which is expected to grow again during this program year. Parents participate as team parents, monitors, game day officials, and board members. Funds requested for equipment, supplies, and equipment rentals, league insurance and registration.

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	44	40
Black/African American:	0	0	0	0	0	0	257	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	301	40
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	257
Low Mod	0	0	0	44
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	301
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	All nine teams were eligible for statewide playoffs. All players were required to maintain at least a C average grade level in school. The youth maintained discipline and sportsman like conduct while playing tackle football. The Jr Pee Wee #1 team finished the season in 4th place, Jr Pee Wee #2 team finished the season in 2nd place, the Pee Wee team won the state title as well as the regional title and will be advancing to the national title in Orlando Fl. The Jr midget team won the state title and the midget team won the state title. During the next program year, the league is planning on increasing the number of teams to 10 due to the success of the program.	

PGM Year: 2011
Project: 0053 - New Haven READS
IDIS Activity: 2471 - New Haven READS

Status: Completed 6/30/2012 12:00:00 AM
 Location: 45 Bristol St New Haven, CT 06511-3611

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 10/19/2011

Financing

Funded Amount: 16,211.00
 Drawn Thru Program Year: 16,211.00
 Drawn In Program Year: 16,211.00

Proposed Accomplishments

People (General) : 350

Description:

NHR is aiming to serve 350 children in the next year through its tutoring program. Every student will receive at least one hour of one-on one instruction each week with a dedicated tutor. Performance will be measured through standardized tests. Over 300 community volunteers serve as individual tutors are trained and monitored by the NHR staff. Individual tutoring is provided in three locations: 45 Bristol, 4 Science Park and the Dixwell-Yale Community Learning Center at Science Park. Each site requires at least one staff member to manage the schedule, monitor the tutoring sessions, and assist tutors, parents and students

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	81	77
Black/African American:	0	0	0	0	0	0	129	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	240	77
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	240
Non Low Moderate	0	0	0	0
Total	0	0	0	240
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	70% of year-round students returned this summer for tutoring, 24 children were taken off the waiting list to provide tutoring for them this summer. Over 135 students are attending clubs offered this summer, including chess club, art club and newspaper club. Through the summer internship program, provided a meaningful job experience to five college age youths from the local neighborhood and community through the First Niagara Summer Internship program. The book bank distributed a record breaking 11,800 books in June of 2012 to school children, teachers, the general public, tutees and over 25 local organizations. Approximately 500 children visited the book bank through organized class trips last quarter. Held the first volunteer appreciation lunch this quarter in which approximately 60 tutors attended. At the end of school, each of our 570 tutees was given a new book to take home to encourage them to continue reading over the summer. 13 students attended the free high school SAT prep class this spring. A total of 63 new volunteers helped at NHR in the last quarter. Administered Consortium on Reading Excellence post-tests to 1st and 3rd grade children to help evaluate the success of the program.	

PGM Year: 2011
Project: 0054 - STRIVE - New Haven, Inc.
IDIS Activity: 2472 - STRIVE - New Haven, Inc.

Status: Completed 6/30/2012 12:00:00 AM
Location: 746 Chapel St Ste 301 New Haven, CT 06510-3102

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 10/19/2011

Financing

Funded Amount: 15,143.00
Drawn Thru Program Year: 15,143.00
Drawn In Program Year: 15,143.00

Description:

Program proposes to conduct a minimum of nine employability skills training programs serving 90 former offenders residing in New Haven. Program consists of three-week long, 105-hour workshops that focus on accountability, personal responsibility, soft skills development, job search skills, and personal marketing skills.

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	34	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	51	8
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	48
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	51
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 The core program of STRIVE New Haven is a low-cost three week workshop in a simulated work environments. The structured training is centered around personal responsibility, attitude, and "soft skills". STRIVE's training program is short by design. The goal is to help the unemployed make critical adjustments and get to work as quickly as possible,. Classes run from Monday through Friday, from 9:00 am to 4:00 pm. Attendance is mandatory for all participants, each day. Each graduate is provided with job development services, and is tracked for a minimum of 2 years.

In the three weeks, workshops conducted include: Defining attitudinal behaviors, Job Development Introduction, Application workshops, Following Directions, Skills Inventory Development, Conflict Resolution, Decision Making, Accepting Constructive Criticism, Marketing Yourself, Workplace Dynamics, Data Researching, Self Commercials, Getting Liked, Hand Shake 101, Application Review, Resume Formatting, Cold Call Workshop, Interview Preparation Strength and Weaknesses, Computer Training, Mock Interviews, Life Skills Workshop and Financial Planning.

In the program year, STRIVE-New Haven, Inc. graduated 51 people that were associated with the allotted CDBG funds, all of whom are former offenders. Forty-eight are classified as low-income and eleven are female single heads of household. STRIVE was able to maintain a better than 70% job placement rate for program participants in the reporting period, despite the continued problems with the economy. In the last quarter of the program year, STRIVE merged their operations with Career Resources and is now part of the statewide STRIVE program.

PGM Year: 2011
Project: 0055 - Student Parenting and Family Services
IDIS Activity: 2473 - Student Parenting and Family Services

Status: Completed 6/30/2012 12:00:00 AM
 Location: 181 Mitchell Dr New Haven, CT 06511-2515

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 10/19/2011

Financing
 Funded Amount: 17,730.00
 Drawn Thru Program Year: 17,730.00
 Drawn In Program Year: 17,730.00

Proposed Accomplishments

People (General) : 32

Description:

To address barriers to high school graduation and successful independence through the provisions of child care, life skills education and intensive case management.
 Child care will be provided to 32 children of teenage parents in its accredited child care center during school days, tutoring sessions, enrichment activities or vocational training.
 Teachers will provide a quality early childhood education curriculum to the student parents' young children and will conduct regular assessments to identify young children who are not developmentally on target and could benefit from special assistance.
 A life skills education advisor will provide formal life skills education to teenage parents, addressing budgeting, social skills, "soft" employment skills and navigation of school systems and social service providers.
 The case manager will meet with teens to assess strengths and needs and develop an Individualized Care Plan.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	64	32
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	64	32
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	64
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	64
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011	Early childhood education was provided to children of teenage parents. Teachers conducted developmental assessments and made referrals as appropriate. Teen parents attended parenting class, life skills and support groups. Ten parents received case management, outreach therapy, and crisis intervention. Educational advisor provided academic support to teen parents. Eleven out of eleven seniors graduated. Two children 3 years old were referred to daycare. Lelia Day will accomodate one of these children, and the others were referred to Lulac Day Care.	
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PGM Year: 2011
Project: 0056 - Women and Family Center
IDIS Activity: 2474 - Women and Family Center

Status:	Completed 6/30/2012 12:00:00 AM	Objective:	Create suitable living environments
Location:	169 Colony St New Haven, CT 06518-3301	Outcome:	Availability/accessibility
		Matrix Code:	Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 10/19/2011

Financing

Funded Amount: 5,681.00
 Drawn Thru Program Year: 5,681.00
 Drawn In Program Year: 5,681.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	23
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	40	23
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	28
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	40
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	25% increase in the number of elderly and disabled Latina victims of sexual assault served by SACS 90% (YTD) of participants in prevention programs report increased knowledge of sexual violence as a result of the presentation. 98% (YTD) of clients will self-report the independent use of at least 2 coping strategies developed in conjunction with SACS services as indicated on Crisis Evaluation instruments. 98% (YTD) of clients accessing ongoing services will report ways in which they independently utilize personal and/or community systems support as indicated on Advocacy Evaluation Forms, Client Counseling Assessments and Support Group Evaluations.	

Description:

To provide services to elderly and disabled Latina victims of sexual assault.
 Disabled victims will be ages 18 and up, while elderly victims will be at least 60 years of age.
 Service that will be provided include individual counseling, support via 24 hour sexual violence hotline, accompaniment and advocacy, case management, and service linkages, psycho-educational and support groups and primary prevention activities.
 Outreach will be conducted to service providers throughout New Haven who work with the disabled and elderly.
 Outreach is aimed at awareness of sexual violence and services available to meet the needs of victims.

PGM Year: 2011
Project: 0057 - Youth Soccer
IDIS Activity: 2475 - Youth Soccer

Status: Completed 6/30/2012 12:00:00 AM
 Location: PO Box 9298 New Haven, CT 06533-0298

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 10/19/2011

Financing

Funded Amount: 8,912.00
 Drawn Thru Program Year: 8,912.00
 Drawn In Program Year: 8,912.00

Proposed Accomplishments

People (General) : 180

Description:

The program offers structured fun and supervised programs for grades K-12 at all levels. The program is offered in multiple areas and different timeslots. NYS relies on mostly volunteers but it pays for coaches to lead skill clinics and practice sessions in neighborhoods all over the City. The program also pays for insurance, equipment and other administrative expenses. Due to the needs listed above, a registration fee of \$70 is charged for a full year for children under 6 and \$130 for children 6 through 14. Children are provided with coaching and games between four and six hours per week for twenty weeks a year. The program operates Monday through Friday 3 pm to 6 pm in the fall and 3 pm to 7 pm in the spring. On Saturdays games are held 9 am till noon. In addition, travel teams play typically Saturday and Sunday afternoon.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	102	81
Black/African American:	0	0	0	0	0	0	49	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	22	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	180	81
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	60
Low Mod	0	0	0	120
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	180
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During 2011-2012 a total of 180 children registered i the program, all of whom received financial aid from the CDBG funding. The board sets policies for safety, program policies, and eligibility. Discounted equipment was provided and a summer camp for two weeks in August was also provided.	

Total Funded Amount:	\$36,472,495.46
Total Drawn Thru Program Year:	\$35,565,296.76
Total Drawn In Program Year:	\$3,756,474.29

