

City of New Haven
Notice of Availability for Public Comment
on the
Consolidated Housing and Community Development Strategy and Plan: Annual Action Plan 2010-2011

The Consolidated Housing and Community Development Annual Action Plan for Fiscal Year 2010-2011 addresses the proposed goals and objectives set forth in the City of New Haven's Consolidated Plan and Strategy: 2010 – 2014 and reflects the administration of the City's Consolidated Plan programs funded by the Department of Housing and Urban Development (HUD) - Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA). It contains funding allocations and proposed activities to be carried out with CDBG, HOME, ESG and HOPWA funds for Fiscal Year 2010-2011, which begins on July 1, 2010.

Fiscal Year 2010/11
Estimated Allocations

CDBG	4,070,458
HOME	1,560,700
ESG	162,368
HOPWA	963,113

The City estimates program income from the CDBG Program of \$275,000 and the HOME Program of \$200,000. Unexpended funds from previous program years have been reprogrammed for reallocation to FY 2010-2011 which includes \$156,588 in CDBG funding and \$13,487 in HOPWA funding. Also, un-programmed funds from FY 2009-2010 were available as follows: CDBG \$53,623, HOME \$186,853 and HOPWA \$17,113. Details on estimated program income, reprogrammed funds and un-programmed funds are available for review in the Office of Management & Budget.

The projects proposed for funding are listed below:

Consolidated Plan Activity	FY 10/11 Proposed	Consolidated Plan Activity	FY 10/11 Proposed
CDBG Program		Mutual Housing dba New HavenWorks New Horizon	40,000
Acquisition		Neighborhood Housing Services	45,000
Acquisition	263,084	Residential Rehab Anti Blight LCI Program	316,446
Habitat for Humanity	40,000	Relocation	
Demolition		Relocation LCI	185,217
Demolition	165,122	Hardware Total	3,131,008
Disposition		Planning & Administration	
Disposition	424,442	Comprehensive Plan	237,362
Property Management Public	250,488	General Administration	576,730
Economic Development		Planning & Admin Total	814,092
108 Economic Development Loan Program	75,000	Public Service	
Greater NH Business & Professional Assoc.	10,000	Birmingham group Health Services, Inc. for Domestic Violence of Greater New Haven	16,500
Neigh. Commercial Revitalization-EDA	38,597	Boys & Girls Club of New Haven	16,500
Spanish American Merchants Association (SAMA)	10,000	Casa Otoñal	21,220
Interim Assistance		Centro San Jose/Catholic Charities, Inc.	15,500
Emergency Repair	25,000	Children in Placement	31,831
Property Management - Privately Owned	60,000	Children's Community Programs of CT	16,500
Public Improvements		Asthma Prevention & Management Program	27,500
Anti Blight Public Improvements - LCI	10,000	City of New Haven-Elderly Services	33,803
Boys and Girls Club of New Haven	10,000	City Seed, Inc.	23,450
Complete Streets Program	40,000	Clifford W. Beers Guidance Clinic	11,191
Cornell Scott - Hill Health Corporation	20,000	Community Mediation	23,342
Edgewood Village	10,000	Connecticut Children and Family Center, Inc.	10,611
Fair Haven Community Health Center	30,000	Connecticut Children's Museum	11,000
Greater New Haven Help Alliance	30,000	Cornell Scott Hill Health Corporation	40,511
Parks- Open Spaces and Community Gardens	105,913	Crossroads	5,500
Rehabilitation		Easter Seals Goodwill	12,379
Beulah Land Development Corp	45,000	Empower New Haven - The Non-Profit Academy	14,000
Edgewood Elm - Rehab	45,000	Fair Haven Community Health Center	25,000
Greater Dwight Development Corp.	30,000	Fair Housing	2,750
Health - Environmental Rehab	226,906	Farnam Neighborhood	47,746
Housing Code Enforcement	494,793	Hannah Gray Dev't Corp./Ella B Scantlebury	23,342
Housing Section 108	75,000	Hispanos Unidos Inc	7,700
Marrakech	10,000		

Consolidated Plan Activity	FY 10/11 Proposed
Integrated Refugee and Immigrant Services (IRIS)	14,661
JUNTA	22,700
Literacy Volunteers of Greater New Haven	24,750
Mary Wade Home	11,000
Montessori School on Edgewood, Inc	11,000
Music Haven	5,000
N.H. Ecology Project	10,611
New Haven HomeOwnership Center	7,716
New Haven Pop Warner	18,700
Sickle Cell Disease Association of America	8,000
Southern CT, Inc.	
STRIVE - New Haven, Inc.	15,556
Student Parenting and Family Services	23,000
Public Service Total	610,569
CDBG Total	4,555,669
HOME Program	
CHDO Set-Aside	292,553
Elderly Rehab	100,000
Housing Development	679,350
Downpayment & Closing Cost Program	100,000

Consolidated Plan Activity	FY 10/11 Proposed
Energy Efficiency Rehab Program	600,000
Administration	176,070
HOME Total	1,947,553
ESG Program	
Community Mediation	45,000
CSA ESG Program	117,368
ESG Total	162,368
HOPWA Program	
AIDS Project New Haven	33,440
Birmingham Group Health Services (Valley Mental Health Center)	200,600
Columbus House	87,633
HOPWA Administration	28,893
Independence Northwest	47,500
Leeway	13,454
Liberty Community Services	259,481
N.H. Home Recovery	252,172
New Opportunities, Inc	70,540
HOPWA Total	993,713

Proposed Plan Availability/Public Comment Period

The Joint Community Development and Human Services Committee of the New Haven Board of Aldermen will hold several meetings and public hearings allowing for discussion of and comment on the City's housing and community development needs and the update of the City's Five Year Consolidated Plan and Strategy as well as public comment regarding the Mayor's order seeking approval of the 2010-2011 Consolidated Housing and Community Development Annual Action Plan including the proposed activities listed above to be funded by the Community Development Block Grant (CDBG), HOME Investment Partnership, Housing Opportunities for Persons with AIDS (HOPWA), and Emergency Shelter Grant (ESG). The process adheres to the guidelines, objectives and procedures set forth in the City's Citizen Participation Plan, federal regulations at 24 CFR Part 91, and the City's Five-Year Consolidated Strategic Plan. Dates for such meetings and hearings will be advertised by the Office of Legislative Services as committee notices for the Joint Community Development and Human Services Committee. All applicants will be notified by mail of public hearing dates and times. The City is also soliciting public input and comment on its housing and community development needs by asking citizens and representatives of organizations to complete a questionnaire. Copies are available in the Office of management and Budget and on-line at www.cityofnewhaven.com under News you can Use.

Mayor John DeStefano, Jr. invites citizens to comment on the Consolidated Plan Needs Description; Objectives and Priorities; and the Proposed Annual Action Plan. Written comments will be received until 5:00 pm on Monday March 8, 2010 in the Office of Management & Budget, Third Floor, 165 Church Street, New Haven, CT 06510, c/o Consolidated Plan Comments. All comments will be reviewed and taken into consideration by the Board of Aldermen for inclusion in the final Plan and budget submission to HUD in May 2010.

The City has prepared its Consolidated Plan and Annual Action Plan so as to minimize displacement. If necessary relocation assistance will be provided in accordance with the Uniform Relocation and Real Property Acquisition Act of 1970. Awards are not granted until final approval by HUD.

It is estimated that over 90% of the recommended activities will benefit low/moderate income persons.

Copies of the Housing and Community Development Needs Description and Objectives and Priorities from the Draft Consolidated Plan for 2010 through 2014 and the Proposed 2010-2011 Consolidated Annual Action Plan, listing preliminary funding recommendations and brief project descriptions, will be made available for public review and comment on Friday, February 5, 2010 in the Office of Management & Budget, City Town Clerk and the Main Library. The proposed documents are also available for viewing on the City's web page at www.cityofnewhaven.com under News.

The City of New Haven does not discriminate on the basis of race, color, national origin, sex, age, religion or disability and adheres to federal regulations with regard to affirmative action, fair housing and equal opportunities.