

City of New Haven
Consolidated Plan Projects
Fiscal Year 2016-17
Mayor's Proposed

City of New Haven
Notice of Availability for Public Comment
Consolidated Housing and Community Development Annual Action Plan 2016-2017

The Consolidated Housing and Community Development Annual Action Plan for Fiscal Year 2016-2017 addresses the goals and objectives set forth in the City of New Haven's Consolidated Plan and Strategy: 2015–2019 and reflects the administration of the City's Consolidated Plan programs funded by the Department of Housing and Urban Development (HUD) - Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA). It contains funding allocations and activities to be carried out with CDBG, HOME, ESG and HOPWA funds for Fiscal Year 2016-2017, which upon HUD approval of the Annual Action Plan, begins on July 1, 2016.

	Fiscal Year 2016/17
	Entitlement
CDBG	3,434,597
HOME	980,276
ESG	313,887
HOPWA	965,015

The City also estimates program income from the CDBG Program (\$75,000) and the HOME Program (\$20,000). Unexpended funds from previous program years were also reprogrammed for reallocation during 2016-2017 which includes \$316,940 of CDBG funding. Details on estimated program income and reprogrammed funds are available for review in the Office of Management & Budget.

Mayor Toni N. Harp invites citizens to comment on the Annual Action Plan. Comments will be received until 5:00 pm Wednesday, April 27, 2016 in the Office of Management & Budget, Third Floor, 165 Church Street, New Haven, CT 06510. All comments will be reviewed and taken into consideration for inclusion in the final plan for submission to HUD.

The City has prepared its Consolidated Plan and Annual Action Plan so as to minimize displacement. If necessary, relocation assistance will be provided in accordance with the Uniform Relocation and Real Property Acquisition Act of 1970. Awards are not granted until final approval by HUD is received.

It is estimated that over 95% of the recommended activities will benefit low/moderate income persons.

Copies of previous Consolidated Plans and Annual Action Plans are available for review and copying at the Main Branch of the New Haven Free Public Library, the City Town Clerks Office, and in the Office of Management & Budget. They are also available for viewing and printing on the City's web page at www.cityofnewhaven.com under Government / Budgets & Finances.

The City of New Haven does not discriminate on the basis of race, color, national origin, sex, age, religion or disability and adheres to federal regulations with regard to affirmative action, fair housing and equal opportunities.

Consolidated Plan Activity	FY 2016-17 Mayor's Proposed	Description
CDBG		
ACQUISITION		
Acquisition	452,328	City Activity. To acquire property for the purpose of providing commercial and homeownership opportunities and park or recreational uses in an effort to stabilize neighborhoods. The acquisition program supports the City's effort to combat blight and stabilize neighborhoods that are deteriorating. It is anticipated that approximately 16 units of housing which includes 8 rental units and 8 homeowner units that will be developed as a result of this project. Individuals wishing to purchase property from the City will be eligible for City loan funds if the applicant meets the criteria of the regulations governing the source of funding. Additional sources of funding HOME, State grants, bond funding and NSP
Habitat for Humanity	90,000	Location: 37 Union St. To acquire property for the purpose of rehabilitating blighted single family homes and/or constructing new single family homes for low-income homeownership primarily in the Hill, Fair Haven and Newhallville areas. The average cost of a Habitat house is \$95,000 and Habitat provides funding with a zero percent interest, twenty-five year mortgage. Monthly mortgage payment is \$300. Each family invests 400 hours of sweat equity in building their own home and other Habitat homes. The organization partners with approximately 2,500 volunteers. Habitat will use CDBG funds to purchase a minimum of two vacant lots and/or vacant single family homes. Properties have yet to be determined. A total of eight units will be completed by Habitat during this program year. Additional funding sources: Approved - CT DOH (\$525,000), Corporations (\$75,000), Foundations (\$26,000); To be requested - Private Fund Raising (\$160,000); Foundations (\$140,000), Corporations (\$125,000), Special Events (\$46,000), HOME (\$88,000) and various in-kind donations (\$220,000).
DEMOLITION		
Demolition	113,493	City Activity. Demolition and site clearance activities including the removal of environmental hazards. Activity will include demolition in support of development and revitalization activities, as well as emergency demolition of abandoned buildings determined unsafe or unsanitary for occupancy and fire damaged structures in order to eliminate blight.
DISPOSITION		
Disposition	45,000	City Activity. Disposition of properties acquired for community development and urban renewal activities. The program focuses on disposing of City owned property acquired with CDBG funding or In Rem (tax foreclosure) for a public purpose. The funding is being requested for the following activities: legal opinions, contracts and representation, title search review, appraisals of property value and the preparation of closing documents. Silver lots are also disposed of to adjacent homeowners for off street parking and/or green space in an effort to reduce blight in low income areas and stabilize neighborhoods.
Property Management Public	199,723	City Activity. Maintenance and upkeep of CD-owned properties or properties acquired through In Rem foreclosure, removal of debris on abandoned vacant lots, rodent and pest control, and boarding up and securing of vacant buildings which have been acquired by the City as part of the City's Consolidated Plan efforts. The program provides for the necessary repairs and operating expense associated with the maintenance of housing units acquired through tax foreclosure proceedings. The activities performed prevent further deterioration in primarily low and moderate income areas where significant CDBG investment has occurred. This program is a collaborative effort between LCI and OBIE. Approximately 100 properties will be maintained through this program.
ECONOMIC DEVELOPMENT		

Consolidated Plan Activity	FY 2016-17 Mayor's Proposed	Description
Neigh. Commercial Revitalization-EDA	54,871	<p>City Activity. Office of Economic Development will use funds to continue and support an aggressive effort to improve neighborhood commercial districts in city neighborhoods. As part of an overall mission to promote private investment, facilitate job creation, and improve New Haven's physical appearance. The department recognizes and supports the work of neighborhood business associations and the strength of their small businesses. A staff person will work with each of the neighborhood districts to provide technical assistance, marketing support, and tactical investment guidance. For FY17 the City is making an effort to continue and expand on the emerging "Main Streets" program along the Dixwell, Grand, and Whalley corridors. This will include the support of activities such as business planning assistance; facade and building renovations through the City's Facade Improvement Program; and the installation of public infrastructure upgrades such as sidewalks, curbs, street furniture, street trees, planters, signage, and other permanent improvements to entryway corridors in critical commercial districts. The target areas are Dixwell/Newhallville, Fair Haven, Dwight and the Hill. The program proposes to create 5 businesses, retain 5 businesses, create or retain 30 jobs and provide technical assistance to 10 businesses. Additional funding will be provided through the City's Capital and General funding and also public funds.</p>
Small Business Service Center (SBSC)	110,271	<p>City Activity. SBSC will focus its attention on existing and start-ups businesses in the commercial corridor along Dixwell Avenue, the Hill, Grand Avenue and Whalley Avenue. The program will provide workshops and one-on-one technical training which will be designed for business ownership, financial planning, risk analysis, fiscal policies and procedures and marketing. SBSC will connect businesses to funding sources which include commercial banks, private and/or public agencies. In addition the program will also assist businesses with site selection and workforce development. The number of persons to be served is at least 250. Approximately 50 full or part time jobs to be created or retained. The program partners with EDC New Haven, SBA center, SBDC, HEDCO, SCORE, Yale school of Management, and SAMA to assist in the center's development and implementation.</p>
Small Contractors' Development Program	25,000	<p>City Activity. Support a city-wide program for small, minority and women-owned construction companies to achieve economic equality through technical assistance and services which will maximize their potential to implement strategies for business success and capital growth. The number of businesses to benefit from this program is between 300 and 500. Under section 12 1/4 of New Haven Code of Ordinance, the Small Contractor Development program was created. Small and minority contractors are notified of the City's construction contracts which provides for bidding opportunities and one on one assistance reading bids and specifications. Professional development workshops and certifications are organized on subjects specific to New Haven projects and New Haven contractors. This is a city wide program. Additional funding will come from the City and other public funds to be determined. The program is projecting that 10 jobs will be created, 40 jobs will be retained and 350 businesses will be provided with technical services during the year.</p>

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Spanish American Merchants Association Inc.	20,000	Location: 258 Grand Avenue. The program provides entrepreneurs with the resources necessary to start-up businesses through the provision of free technical assistance with a focus on the Hispanic community. SAMA helps small businesses acquire a better understanding of basic business management and economic principles. Activities include: the development of business plans, loan packaging, tax issues and the provision of technical assistance. Program staff will also attend meetings with clients to overcome any language barriers and/or possible confusion. The organization started in Hartford almost 33 years ago and has opened offices in New Haven and Willimantic. In addition, SAMA also provides services in Meriden, New Britain, Danbury and Waterbury. The organization collaborates with municipalities and public and private institutions on economic development projects related to issues which affect small businesses and the Latino workforce. Approximately 50 businesses in New Haven will be served. Eight new businesses will be created, ten businesses will be retained and 15 jobs created or retained. Additional funding approved: State of CT Dept. of Labor \$150,000 ; To be requested: State of CT Dept. of Labor.\$60,000
PUBLIC IMPROVEMENTS		
Anti-Blight Public Improvements - LCI	40,000	City Activity. To provide for neighborhood public facility improvements for low and moderate income individuals/families. This includes improvements to public facilities, sidewalks and permanent neighborhood beautification. Area public improvements consist of the planting of trees and shrubs, permanent landscaping and the creation of play spaces to complement housing related developments. The program also works in conjunction with community organized efforts that address dumping and illegal uses of property. Funding will also be used for improvements that relate to LCI-sponsored developments throughout the City.
Believe In Me Corporation	50,000	Location: 423 Dixwell Ave. Believe In Me provides counseling, mentoring and supportive services to ex-offenders to assist with recovery and their re-entry process. The project will consist of the gut renovation of a property located at 320 Shelton Ave. The first floor will be used for employment readiness for youth and adults seeking assistance in searching/attaining employment and related skills. The property is currently owned by the city and will require zoning variances. The property is located across from Lincoln Bassett School. Believe in Me Empowerment Inc. will use CDBG funds to provide for a gut rehab of the structure which includes demolition and reconstruction, foundation work, framing, plumbing , electrical, HVAC, floors and siding. Additional funding identified in the application approved - \$15,000 from J and R Rentals.
Cornell Scott - Hill Health Corporation	20,000	Location: 428 Columbus Ave. Funds are being requested for the pediatric department which serves 3,840 youth under the age of 19. Approximately seven out of ten of those youth are New Haven residents. The project will provide for oversize doors and frames, and automatic door openers. The application also requested funding for exam tables, scales and furniture which are not considered permanent improvements and therefore ineligible under the public improvement category. Clientele by neighborhood: 31.4% Dixwell, Newhallville, Dwight, and Edgewood, 0.8% Downtown, 5.2% Annex and East Shore, 18.7% Fair Haven, 5.2% Beaver Hills, 9.4% West Rock, Westville and Amity and 29.3% Hill, and West River. No additional funding identified for this project.
Economic Development Corporation of Greater New Haven	49,858	The program seeks to enhance New Haven's thriving business environment by expanding the City's diverse business base, by attracting new businesses and additional capital investment, by promoting the growth of intellectual and cultural capital, and by retaining and attracting a diverse workforce. Funds are being requested to purchase a dedicated HVAC system as part of the City's purpose of developing affordable commercial kitchen space in the Goffe Street Armory. This incubator space will provide for kitchen space and storage, along with crucial business development support to new or expanding food-based businesses. Individuals and businesses who use the space will be charged a membership fee and space/storage rentals. Additional sources of funding include approved City of New Haven Capital Projects funds of \$350,000. To be requested: funding from Private Foundations for \$96,576.

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Fair Haven Community Health Clinic	25,000	Location 374 Grand Ave. The money requested under this grant will be used for facility upgrades, specifically 5 bathrooms in the clinical space which have become a safety issue. Approximately 320 square feet of bathroom/washroom facilities will be upgraded. The upgrades will include improved: access, lighting, infection control i.e. toilets, wall surfaces, hand driers, handicap access, and changing surfaces for infants. The mission of the Fair Haven Community Health Center is to provide high quality, holistic, integrated healthcare to all within the community. They provide mental, dental, and behavioral healthcare. \$15,000 will be provided from Clinic Assets for this upgrade. Clientele by neighborhoods: 64% Fair Haven and Fair Haven Heights and 36% Citywide
Institute Library (Young Men's Institute Library)	35,000	Location: 847 Chapel St. The Institute Library occupies a historic building it constructed and has owned since 1878. It provides space for running its own programs and partners extensively with organizations that use the space to run independent programs besides its value of being a historic library. The most committed partner is Kickback, an LGBTQ+ youth-education and support group. The library is located on the second and third floor of a five story building. The first floor is leased, the basement and fourth floor are currently used for storage. The library can only be utilized by able-bodied individuals. The building and content is historically significant for New Haven but has limited access. The request is being made for various accessibility-related improvements including interior and exterior hardware, lighting controls, furniture modification or purchase, egress accommodations, accessible bathroom facilities and, in phases, elevator service. The improvements will be completed as bidding and funding permits. Additional funding approved: CT Trust for Historic preservation \$20,000, CT DECD \$125,000, Private Donors \$5,000, National Trust for Historic Preservation \$10,000, Wells Fargo Bank \$15,000, Suzio York Hill \$500; Pending: NH Facade Grant \$31,500; To be Requested: Private Donors \$200,000, 1772 Foundation Maintenance Grant \$15,000, Historic Tax Credit \$100,000, Community Foundation \$7,500, National Endowment for Humanities \$200,000, UTC/Otis Elevator Grant \$100,000, Neighborhood Assistance Grant \$100,000.
Mary Wade Home	30,000	Location: 118 Clinton Ave. The assisted living facility houses 37 seniors. Funding is being requested for multiple items including, the installation of a new fence with cement footings, replacement of the existing porch on the front of the Boardmen building including sanding, scraping, refinishing and painting of the existing wood railings and columns. Landscaping will be completed to include grading on the property and the installation of new shrubs, perennials, and small trees. The project also includes debris removal off of the property as well as all labor and materials. Additional funding approved for this project will be provided by Mary Wade Inc. \$8,375.
New Haven Ecology Project	30,000	Location: 358 Springside Ave. New Haven Ecology, also known as Common Ground, has a mission to cultivate habits of healthy living and sustainable environmental practice among a diverse community of children, young people and adults. This is accomplished through three programs: Common Ground High School - an environmental charter school, an Environmental Education Center for children and adults and Our Urban Farm. Funding is being requested to build a three-season bathroom facility on the west side of the existing farmhouse building. Separate men's and women's ADA Compliant bathrooms with three stalls and two handwashing stations. This would also be a permanent investment in the City of New Haven Park's ability to meet the needs of the community and its low-income residents in particular. It is anticipated that the educational programs will grow from 12,000 to 15,000 participants per year. This is a City-wide program. Additional funding pending: Philanthropic support \$8,150.

Consolidated Plan Activity	FY 2016-17 Mayor's Proposed	Description
Sidewalk Improvements – Engineering	100,000	City Activity. To provide for the replacement of broken or tripping hazard sidewalks in CDBG-eligible areas based upon need and census tract demographics. Approximately 6000 square feet of sidewalks will be replaced. A similar project, implemented with stimulus funding, was previously administered by the Engineering Department and was a project highlighted by the Hartford HUD office and proved to be a success through the improvement and beautification of neighborhoods and by also providing jobs for Section 3 residents. Funding is being requested to continue the program. Capital funding will be used in conjunction with the CDBG request. Locations of sidewalks are determined by low/moderate census tracts.
REHABILITATION		
Beulah Land Development Corp.	40,000	Location: 774 Orchard St. The Dixwell/Newhallville Redevelopment Project is located at 253 West Ivy Street and 722 Orchard Street. Funds are being requested for scattered site development that includes two single family houses requiring gut rehabilitation. Acquiring these sites at or below market value will allow for affordable housing to be sold to qualified families with incomes below HUD's area median income. Additional sources of funding to be requested: CT Dept. of Housing HTTC \$500,000, LCI HOME funds \$195,000 and GNCLF Construction loan \$3,000.
Health - Environmental Rehab	141,153	City Activity. The effects of lead poisoning, especially upon children, are well documented. The number of children who are afflicted drove the federal government to enact Title X and the City of New Haven to pass Article IV of Code of Ordinances. Over the past few years the federal government has made the elimination of lead-based paint a high priority in many of its programs, especially those programs funded by the U.S. Department of Housing and Urban Development. Moreover, lead abatement is a requirement of federally- funded projects. The City has been awarded \$3,231,610 in Lead Hazard Control funding which will benefit over 180 units. The funding provided by this proposed program enables the New Haven Health Department's Bureau of Environmental Health to provide lead testing assistance and ensures the city meets its federal requirements in a cost effective manner.
Housing Code Enforcement	293,000	City Activity. Provide inspection, investigations and surveys of housing units for code violations and the condemnation of those dwellings found unfit for human occupancy. The primary focus is in deteriorated areas combining code enforcement, together with public or private improvements, rehabilitation or enhanced services to arrest decline of the area. The community development areas include the Hill, Fair Haven, and Newhallville/Dixwell neighborhoods. The Code Enforcement Division responds to 2,410 complaints and/or referrals to LCI that originate from the general public, municipal departments and social service agencies. This program will serve as a proactive response to arresting blight and to eliminate substandard housing conditions. Citations are given for housing code violations and penalties are levied for non-compliance. This program works in conjunction with the residential rental licensing program and Section 8 inspection program. Approximately 4,473 units are inspected through the combined programs annually.
Neighborhood Housing Services	20,000	Location: 333 Sherman Ave. To provide for the rehabilitation of no fewer than six houses for first-time homeowners, creating a total of eleven units of owner and rental occupied. All properties require gut rehabilitation at scattered sites. Properties will be located in Newhallville and the Hill neighborhoods. Prequalified homebuyers come from the organization's New Haven HomeOwnership Center. Additional sources of funding - Approved: \$120,000 Neighborhood Assistance Act; Pending funding: \$200,000 Private sector contribution, \$100,000 NeighborWorks America, \$200,000 project income, \$1,500 misc. income; To be requested: \$83,500 Misc. grants.

Consolidated Plan Activity	FY 2016-17 Mayor's Proposed	Description
Residential Rehab Anti Blight LCI Program	527,273	City Activity. Identify and provide loans or grants to owner occupants of properties for minor rehabilitation assistance to correct code enforcement violations, system replacements, handicap accessibility and weatherization improvements to reduce utility costs by making certain eligible improvements as allowed by the funding source. This program will complement the Neighborhood Revitalization Program (NRP). The target areas are Fair Haven, Newhallville, Hill, West River and Dixwell. Most of the projects will be minor rehabilitation in accordance with eligible activities under the program. Approximately 75 households - 35 homeowner units and 45 rental units will benefit from this program. Additional funding is available through City HOME funds, Capital Projects, DECD and CT Housing Investment Fund. The goal is to renovate 75 affordable units. The neighborhoods identified are Newhallville, Fair Haven, Dixwell West River and the Hill.
RELOCATION		
Relocation LCI	112,458	City Activity. To locate comparable, decent, safe, sanitary, and affordable dwelling units for residents who are displaced by development projects undertaken by the City and code condemnation. Provide temporary relocation due to lead abatement when the property owner voluntarily applies for funding under the HUD Lead Abatement program. When clients are permanently displaced the City pays for temporary housing, moving expenses and security deposits for permanent housing. Landlords and management companies are negotiated with to ensure comparable rents.
CDBG Hardware Total	2,624,428	
PLANNING & ADMINISTRATION		
Comprehensive Plan	118,419	City Activity. For continued development of Consolidated Plan activities as components of the City's Plan of Conservation and Development; to continue the implementation of Comprehensive Plan Activities including zoning revisions, neighborhood planning, neighborhood revitalization, neighborhood commercial district revitalization planning and to provide data collection mapping and dissemination of neighborhood and city-wide information through use of the GIS. Specific activities will include the Downtown Crossing / Route 34 East; Union Station / SCI & Medical District, Route 34 West, Waterfront Strategic Planning, Mill River District Planning; Environmental Review which will result in better integrated land use and environmental decision-making processes; Waterfront Strategic Planning; HUD Environmental Clearances; GIS Mapping and design.
General Administration-M&B and CSA	568,500	City Activity. The administration of the Consolidated Plan consists of the following items. Annual HUD reporting, special fund analysis, processing and reviewing of payment requests, monthly financial reporting, establishment of departmental special fund budgets, coordination of application process, maintaining the mandated Homeless Management Information System HMIS, preparation of responses to the federal government, development and coordination of federally mandated plans, provision of online access and technical assistance for the HUD online Integrated Disbursement Informational System and systematic monitoring of Consolidated Plan activities to comply with federal regulations.
CDBG Planning & Admin Total	686,919	
PUBLIC SERVICE		

Consolidated Plan Activity	FY 2016-17 Mayor's Proposed	Description
Believe In Me Empowerment Corporation	30,380	Location: 423-427 Dixwell Ave. The funds will be used to serve 240 men and women annually, ages 18 to 80. The project will serve New Haven residents re-entering the community after release from the department of corrections. Under this program each resident of BIMECs receives a basic needs care package (toiletries, bath cloths & towels, job interviewing attire for both men & women, bus tokens meal vouchers). Funds will also provide funding for a case manager to assist in providing supportive services to expand the client base. Continuous tracking of clients is provided including after care practice. Clients are referred to and referred by the following agencies: Dept. of Corrections, YALE Psychiatric Hospital, Crossroads, the Connection Inc. Cornell Scott Hill Health Center, The Apt Foundation and Continuum of Care. Percentage of neighborhoods previously served: 15% Fair Haven, 10% Dwight, 20% Dixwell, 10% Newhallville, 23% West Rock 7% Long wharf and 15% Hill. Additional source of funds to be requested Advance Behavioral Health's federally funded Access To Recovery (ATR) \$22,500.
BHcare, Inc. for Domestic Violence of Greater New Haven	13,790	Location: 127 Washington Ave. 3rd Fl. West, North Haven. Funding will be used to provide services to assist residents in finding alternative housing while residing in the emergency shelter. A housing specialist will be stationed at the safe house during daytime hours to provide information and advocacy for women and their children who desire to be placed in either transitional housing or their own apartment once they leave the shelter. The housing specialist will assess each family's strengths and barriers to finding affordable housing. The Specialist and the victim/survivor will identify the housing options that best meet their needs. The housing specialist will also maintain relationships with the landlord to ensure survivors can exit the shelter successfully and quickly and maintain their housing. This program will serve approximately 65 clients. Average length of stay is 2 months. It is expected that 25% of clients will obtain permanent housing after 2 months. Time of Service: 7:00 a.m. to 3:00 p.m., 37.5 hours per week, July 1, 2016 through June 30, 2017. New Haven clients: to be determined. Additional funding for this activity approved is \$6,425 from donations and other unrestricted revenue.
Casa Otonal Inc.	9,850	Location: 148 Sylvan Ave. The money used under this grant will be used to pay for 3 teachers for a summer program. It will allow Casa Otonal to increase summer school enrollment from 27 students to 30 and add an afterschool program for 15 students 3 days per week on school days. Summer camp will run from July to August, operating Monday through Friday, 9:00 am to 3:30 pm serving 30 students. The afterschool program will run from October to June, 3:00 pm to 5:30, operating Monday, Tuesday and Thursday, serving 15 students. Casa Otonal will work with the teachers and staff from Strong School to ensure that its activities are compatible with their approach. The clients being served will be from the Hill Section Additional funding approved will come from surplus fees from other Casa Otonal programs \$5,742.
Catholic Charities, Inc./Centro San Jose	17,730	Location: 290 Grand Ave. Funding to support Catholic Charities' multi-faceted positive youth development program. The proposed project will provide positive development programming and essential support services to economically disadvantaged youth. The program includes a comprehensive array of services: an intensive afterschool program which will focus on education, health and wellness and job training and employment opportunities; and summer programming which addresses academic achievement, recreation, reading and writing skills, employment readiness/skills training and arts and culture. The afterschool program will operate from Mon - Sat from October through June and the summer program will be offered Mon -Thurs from 8:00 a.m. to 3:00 p.m. 4 days a week for 6 weeks July through August. Area of Service: almost exclusively from Fair Haven. Program serves youth between 12 and 18 years of age; up to 115 clients to be serviced annually. Partnerships with Connecticut Association for Human Services, NH Parks and Recreation, NH Youth Services, YouthStat BOOST initiative through local schools and Colleges and Universities which provide volunteers. Additional sources of funds approved: Community Foundation \$22,000, Donations \$7,000; to be requested: United Way \$15,000.

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Children in Placement	19,700	Location: 155 East Street, Suite 202. To maintain advocacy and empowerment services to abused, neglected and otherwise disenfranchised youth, helping them into safe, permanent homes with prospects of a brighter future. CIP's program advocates for abused and neglected children in New Haven Juvenile and Probate courts and is open to youth who are currently wards of the State placed in foster care. CIP serves 100+ children from birth to age 18 and family members on limited incomes who have become their primary caretakers. The CIP provides Guardian Ad Litem (GAL) who advocate for the abused and neglected children in the court appointed cases each year. CIP (GAL) volunteers work with each child on a one-to-one basis. They advocate in the child's best interest at court hearings and make recommendations in the best interest of the child to help them move from the court system into safe, permanent homes, where they thrive in school, at home and in life. The funding will be used to recruit, train and certify GAL volunteers. The advocacy program operates Monday thru Friday with varied staff hours. Partnerships with the CT Judicial Dept., New Haven Public Schools, DCF, DSS and with service providers involved in each child's case. Area of Service: 32% Fair Haven, 20% Dixwell, 13% Dwight, 15% Newhallville, 9% Hill and 11% West Rock. Leveraging - Approved: \$50,000 State of CT; To be requested: \$80,000 Foundations and Private Donations, \$35,000 Fundraising.
City of New Haven Elderly Services	19,701	City Activity To assist people ages 55 & older to live independently, and maintain health and wellness. Funding will be used for programs at the center which includes yoga, tai chi and music / piano classes, Ten clients per session at the 3 senior centers. In addition, transportation will be provided for recreational & cultural activities. The program is expected to serve 460 people annually. Partnerships are expected to be held with the Rent Rebate Program, Health Department, Resident Services Coordinators. Time of Service: Mon - Fri. The hours will be set up by participants sometime between 8:30 am to 4:00 pm. The program is City-wide.
City of New Haven Health Dept. Asthma Prevention & Management	20,633	City Activity. Location: 54 Meadow Street, 9th Floor. The purpose of the Asthma Prevention and Management Program is to reduce the associated morbidity and mortality rates of asthma; reduce the number of lost work hours and absenteeism at school; help children and adults recognize and eliminate triggers in their homes; and improve the quality of life for people with asthma. Funding will provide asthma management resources for residents including in-home asthma trigger assessments, asthma education, provision of medical delivery devices and home environmental control supplies, and connections to more asthma management services. 88% of the funds will go to restocking supplies. Additional activities will be initiated to expand services to offer a range of resources to a greater number of low income, uninsured and underinsured families. Income levels served include 96% extremely low income bracket and 4% low income bracket. Based on last year's figures, 72% of the individuals served were youths. Clients Served: Minimum of 140 clients served annually. Area of Service based upon last year: 25% Fair Haven, 35% Hill, 11% West River, 5% Dixwell and 22% belongs to other neighborhoods Additional funding approved \$78,483 HUD Healthy Homes Demonstration.
City of New Haven CSA - SAGA Support	14,775	City Activity. The funding will be used for training of existing service providers working with New Haven's re-entry and homeless population which will also include ongoing technical assistance. This funding will also support professional financial counseling services for those clients who need one-on-one support. This program will enhance the planning grant that was awarded from the Cities for Financial Empowerment Fund (CFEF) which is designed to meet the needs of the homeless and re-entry population. It's proposed that 275 individuals will benefit from this program. Additional funding - Approved: CFEF \$20,000 awarded and \$130,000 in-kind support, Family Wealth Program GF \$1,944 and the Program for Recovery and Community Health (PRCH) Yale University \$4,000.

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Clifford W. Beers Guidance Clinic	4,925	Location: 93 Edwards St. Funds will be used to support specialized services programs for males, which consists of the following gender specific male programs: 1) Risky Boys Group Program; and 2) Problem sexual behavior group. The main objectives of the specialization program are to decrease the manifestation of anti-social behaviors such as at-risk sexual behavior, substance abuse, and negative peer interactions. The program promotes increase of core competencies such as positive identity, peer relationships, familial relationships, in addition to academic performance and involvement in extracurricular activities. This request will be used to pay part of the salary and fringe benefits for one new full-time staff person in this new project, to allow the program to increase the yearly census from 16 to 24 at-risk boys. The program will offer prevention and intervention to boys between the ages of 12 to 17. Location of clientele to be served: 35% Newhallville, 30% Fair Haven, 20% Dixwell 10% Hill and 5% Westville. Additional funding: approved \$43,611; pending \$47,569.
Dixwell/Newhallville Community Mental Health Services, Inc.	19,700	Location 660 Winchester Ave. DNCMHS is a private non-profit that provides primary, secondary, and tertiary mental health services to the Dixwell and Newhallville communities as well as other minorities in the greater New Haven area. It offers psychiatric, early childhood, youth development, family counseling, job training, family life education, family support, and community organizing services. Funding will be used for the Newhallville summer enrichment program, which is a day program designed to enhance the social, developmental, and academic skills for approximately 70 youth between the ages 5-13. The staff will provide 5 weeks of activities centered on positive youth development for youth with social and economic disadvantages. The camp will be offered in July to August, operating Monday through Friday, 8:30 am till 2:30 pm. The camp has historically used the Lincoln-Bassett school. However formal approval has not been provided at the time of application. If this space is not available the camp will be held at the 660 Winchester building. The location of clients to be served is 90% Newhallville and 10% city wide. Additional funding for this program: Approved: DSS \$13,825; To be requested: Camp enrollment Fees \$3,500 and Contributions \$2,000.
Downtown Evening Soup Kitchen (DESK)	9,850	Location 311 Temple St P.O. Box 1478. The mission of the Downtown Evening Soup Kitchen is to provide free, nutritious meals for homeless individuals, families and the working and non-working poor of the greater New Haven area. Between 141-150 school age children are served through the weekly pantry distribution. Funds will be used to purchase 100 high quality backpacks and additional non-perishable foods to distribute to needy families with children. A portion of the funds will be used for staff to prepare the backpacks and repack them. A small amount of funding will be used for promoting the program. The project will seek to serve 100 families. At least 70% of the families will be served on a weekly basis, receiving a distribution for a minimum of eight to ten weeks. Approximately 80% of the clientele being served are from the Downtown area. Additional approved funding will come from DESK \$2,500.
Elephant In The Room (EIR) Urban Youth Boxing, Inc.	14,775	Location 746 Orchard St. The program aims to introduce amateur boxing to New Haven area youth, encouraging participation in sports, health and wellness. EIR will serve as a platform so that youth will foster sportsmanship, confidence, discipline, and teamwork. Participants in the Boxing program learn self-discipline, how to resolve conflict without resorting to violence, and how to build and sustain meaningful relationships. The program will also support building self-esteem, and strengthen social development. In addition, the program provides exercise, promotes healthy living of the participants and encourages education. The program commences in the Fall and consists of 12 week sessions. The program will be repeated throughout the year. Full capacity is 50 members per session onsite at the gym, 3 sessions per day. Participants are required to attend the program a minimum of 3 days per week for 2 hours per day. Each youth will receive over 60 hours. Approximately 150 clients will be enrolled. The percentage per neighborhood enrolled in the program are as follows: 80% Dixwell, 15% Hamden and 5% other. Additional sources of funding - Approved: Private Fundraising \$2,000, Board of Directors \$1,000; Pending: Youth Violence Prevention \$10,000.

Consolidated Plan Activity	FY 2016-17 Mayor's Proposed	Description
Evergreen Family Oriented Tree, Inc.	8,865	Location: 1580 Chapel St. EFOT provides services to individuals age 8 years and older who are involved and/or at risk of being involved with the Criminal Justice System. The program will provide wraparound services which will enhance, encourage and engage participants in developing positive ways of thinking. Each workshop builds self-esteem, develops positive attitude, teaches how to move from conflict to communication and improves coping skills. Funding will be used to continue the following workshops: WLM Project New Generation Fatherhood Initiative, Street Smart Effective Intervention/ Prevent of STD Awareness, Preventing Suicide Attempt Awareness, Bullying in Schools and Education on Sex Trafficking Among Our Youth, Janice Parker Total Change 5N5 Health and Wellness Education, Amy Smoyer Yoga Class, LA Light Youth/Young Adult Mentoring Non-Violence workshop with Human Rights Education and Celebrating Recovery NA/AA 8 Principals Sustaining Sobriety. Percentages of clientele by neighborhood; 30% Hill, 20% Dixwell, 30% West River/West Rock and 20% Hill. No additional funding identified.
Farnam Neighborhood House	59,418	Location: 162 Fillmore Street. Provides a range of positive youth development programs for youth, ages 3-18, including social, educational and recreation programs. The year round nursery school program runs from 7am-5:30 pm serving children 3 to 5 years old. The After School program is offered to children ages 5 to 12 and is available from Monday through Friday from 2:00 pm to 6:00 with the option to attend all day during school holidays and vacations. The Saturday program is offered for children ages 6 to 14 and is centered on a Biddy Basketball league. An Evening Teen program is offered to children ages 13 to 18 and is available Monday through Friday nights from 6:00 pm to 9:00 pm. In addition to these, Farnam offers Camp Farnam which is located in Durham and operates on June 27 through August 5 for children ages 5 to 12 throughout New Haven. Approximately 500 individuals will benefit from these programs. Of the children being served, 70% come from extremely low income brackets, 17% from low income brackets, and 13% from moderate income brackets. The demographic break down from the past years numbers is presented as 41% African American, 35% Latino, 13% White, and 3% other. Area of Service: 28% Fair Haven, 6% East Shore, 15% East Rock, 12% Wooster Square, 10% Westville, 5% beaver Hills, 15% Dixwell, and 9% Hill. Leveraging: Approved: Community Foundation of Greater New Haven - \$20,000, Knights of Columbus - \$15,000, New Haven Public Schools 21st Century Grant - \$17,640 and Register Fresh Air Fund - \$8,050.
FISH of Greater New Haven, Inc.	14,741	Location: 342 Ellsworth. Funding will be used for a grocery delivery program. Volunteers and paid disabled staff from various agencies stock the shelves, pack the groceries and help to make deliveries to the recipient's location. The administrative staff receives phone calls on the hotline. A series of phone questions assess need and access to transportation. If they qualify they are given a specific delivery date each month to receive groceries. In some cases it's a temporary situation due to medical reasons or job layoff. In other cases the person is elderly or disabled. FISH delivers to homes Monday through Friday 10:00 am - 6:00 pm. The majority of the funds being requested will be for the purchase of food. The funding will serve 800 people per month for 12 months is to reach 14,400 individuals. Estimate area of service by neighborhood is as follow: 15% West Rock and Westville, 23% East Rock, Fair Haven, and New Haven Annex, 12% The Hill, West River, and Long Warf, 29% Prospect hill, Edgewood, Beaver Hills, and Dixwell. Leveraging: Additional funding identified - Approved Community Foundation of GNH \$20,000, YALE Hunger & Homeless Action \$2,000, Agency on Aging \$5,000; To be requested: First Niagara \$20,000, Neighbor to Neighbor \$8,000, EFSP \$20,000 and Archdiocese of Hartford \$9,200.

Consolidated Plan Activity	FY 2016-17 Mayor's Proposed	Description
Greater Dwight Development Corporation	4,925	Location 230 Edgewood Ave. The overall mission of the GDDC is to improve the economic and social well-being of residents in the Greater Dwight Community. Its program goals include developing opportunities to increase the number of owner-occupied properties; providing quality early education and care for neighborhood children; and creating job opportunities through economic and asset development. Funds will be used to help GDDC hire and train two homeownership housing counselors to support existing and new homeowners in the neighborhood. It is estimated that approximately 30 households will be served. Approximately 90% of the clients will come from Dwight, the additional 10% will be Citywide. Pending funding will be provided by Greater Dwight Development Corporation.
Hannah Gray Development Corp./Ella B Scantlebury	12,313	Location: 241 Dixwell Ave. To ensure continued wellness, fitness, and social services for the residents of Ella B. Scantlebury Senior Residence. Funding will also enable the organization to enhance the proactive preventative health and wellness program, allowing residents to remain in an independent supportive living environment. The program "Nursing one-on-one" program provides a visiting nurse who specializes in geriatric medicine and reviews health histories and provides health monitoring and pre-admission screening for each applicant; and a nutritionist for health maintenance counseling, monitoring and meal planning; and a physical therapist to assist clients in maintaining maximum mobility and function by providing individualized exercise programs to improve endurance, strength, balance and functional abilities. Walking was added to expand the exercise initiative. In addition, a pharmacist meets with the residents and explains the needs and uses of the individual medications. The program is expected to serve 20 households and 21 people annually. Partnership with the Hospital of Saint Raphael. Area of Service: 100% Dixwell. Time of Service: 5-6 days per week. Hours vary. Leveraging: Approved - \$21,600 from State of Connecticut.
Higher Heights Youth Empowerment Programs, Inc.	19,700	Location: 300 Whalley Ave., Suite 2G. Funding is being requested for the Etiquette and Values through Literacy Program (EVL). EVL is a literacy program that is an extension of the College Access Program. The goal is to increase a sense of awareness amongst young boys through lessons of digital literacy and character development. The purpose of the proposal is to support both the City and the Public School District's goal of having all of New Haven youth graduate from High School prepared for succeeding in postsecondary education. This will be done by assisting low-achieving children in need of reading assistance, thus closing the gap between high and low performing children and by providing an enrichment and accelerated educational program increasing the amount of quality out of school instructional time. The four components of this project are homework assistance, character building, digital reading and group reading. The program will be located at one of the high schools where students have access to technology, cafeteria space, classrooms and large programming space. Approximately 240 students will be serve annually. The average number of students per session is 30. The program will operate Monday thru Friday (various weekend activities). The project will last for eight months. Program hours for participants are from 2:30 pm thru 5:30 pm. The program serves the entire city. Additional funding to be requested Community Foundation \$20,000 and Webster Bank \$7,000.

Consolidated Plan Activity	FY 2016-17 Mayor's Proposed	Description
JUNTA	19,700	Location: 169 Grand Avenue. Provide services, programs & advocacy to improve social, political & economic conditions of the Latino Community of GNH. Funding will be used to expand the ESL program to include a class relevant to clients by connecting an ESL curriculum to workplace and immigrant rights training; to foster increased self-confidence in course participation to use the English language skills for their personnel and professional advancement; expand the current computer classes to include Excel and PowerPoint; create a curriculum for the PowerPoint class based around workplace and immigrant rights; partner with a variety of organizations to provide workshops on workplace and immigrant rights. The programs will operate as follows Monday and Wednesday 9:30 am to 11:30 am for ESL and Tuesday from 3:30 pm to 5:30 pm for computer classes. It is estimated that 450 individual's will benefit from this program, 70 clients per session. The calendar for the workshops will be created in September for the fall workshops and created in January for the Spring workshops. The neighborhoods benefitting: 80% reside in Fair Haven, 10% Hill, 5% West Rock and 5% other. Additional source of funding: Approved \$30,000 Dept. of Social Services and \$11,000 Community Foundation of GNH \$11,000.
Literacy Volunteers of Greater New Haven	25,119	Location: 4 Science Park. To provide free literacy tutoring to adults on a semester basis to help increase reading, writing & English speaking skills for New Haven residents. The funds will be used to expand both the ESOL and Basic Literacy program to help meet the CTP goals. Classes range between 2 to 10 students. Every student is pre- and post-tested to determine progress. At the end of last year 63% (385) of the students moved up at least 4 points from the pretest to the post test. Approximately 650 persons will be served. Sites for ESL classes are at the following locations: La Casa 301 Crown, Junta 169 Grand, Integrated Refugee & Immigrated Services 235 Nichol St., Literacy Resource Center, 4 Science Park, Yale University Health Center 55 Lock St., Mitchell Branch of the New Haven Public Library 37 Harrison St, Gateway Community College 20 Church St., Ives Downtown Branch NH Public Library 133 Elm St., and 4 Science Park. Area of Service: 1% Amity, 2% Annex, 2% Beaver Hill, 6% Dixwell, 10% Downtown, 2% Dwight, 14%, East Shore, 1% East Rock, 5% Edgewood, 11% Fair Haven, 3% Fair Haven Heights, 6% Hill, 6% Newhallville, 21% Prospect Hill, 2% Quinnipiac, 1% West River, 4% West Rock, 1% Westville, and 2% Wooster Square, to be clients serve. Classes are held Monday through Saturday. Leveraging: free books for adult students New Haven Reads; computer lab for adult students Concepts for Adaptive Learning--CfAL; office space, tutoring space, computer. Additional sources of funding approved: Community Foundation for Greater New Haven \$25,000; to be requested: State Department of Education \$75,000, City Missionary Association \$2,500, Werth Family Foundation \$30,000, John G Martin Foundation \$2,500, New Haven Scrabble Fundraiser \$20,000 and Other Foundations, Appeals and Donations \$44,500.
Mary Wade Home	17,192	Location 118 Clinton Avenue. Program provides for the highest quality medical and social programs and supervised residential services to promote individual abilities of elderly residents in a traditional, dignified and comfortable community living. Funding will provide for a weekend (WET) and medical transportation (MED) program for individuals 60 years and older in the Greater New Haven Metropolitan area. The hours are as follows: Monday thru Friday 8:30 am - 4:00 pm and weekends 10:30 am - 2:00 pm. Of those being served, approximately 50 individuals are in an extremely low income bracket, 60 are in a low income bracket, and 40 are in a moderate income bracket. The demographics break down as 70 African American, 82 White, and 13 Hispanic, 7 individuals served per session. Area of Service by client: 10 Amity, 1 Annex, 2 Beaver Hills, 21 Dixwell, 4 Downtown, 1 East Rock, 2 East Shore, 34 Fair Haven, 22 Fair Haven Heights, 48 Hill, 10 Newhallville, 1 Quinnipiac Meadows, 1 West River, 13 West Rock and 6 Westville. Leveraging: Approved - Agency on Aging of South Central Connecticut \$62,827; Pending - Mary Wade Home / Other grants \$30,080; Requested - Client donations \$767.

Consolidated Plan Activity	FY 2016-17 Mayor's Proposed	Description
Montessori School on Edgewood	11,820	Location: 230 Edgewood Avenue. Program will provide non-credit workshop on Child Development from the Montessori perspective for the 7 new teaching staff. Taught by a certified Montessori instructor. Provide a 3-credit course through Gateway Community College to be taught at MSOE on Montessori Practical Life and Sensorial to prepare teachers in the use of Montessori materials. Send one MSOE preschool teacher to Center for Montessori Teacher Education (CMTE) in New Rochelle, NY over the summer to start certification to become a Montessori teacher. 58 students are expected to be served in the program. Neighborhoods of staff recruited: 20% Dwight, 23% Newhallville, 45% Hamden, 2% West Haven, 4% Fair Haven Heights, 2% East Haven, 2% Stratford, 2% Beaver Hill ; students and families: 35% Dwight, 7% Newhallville, 11% Hill, 1% East Rock, 1% Fair Haven, 5% Westville, 9% Dixwell, 12% Beaver Hills, 7% East Shore and 1% Fair Haven Heights. MSOE is a full day, full year program licensed to care for 24 infants and toddlers and 34 preschoolers to accommodate low income working families with subsidized quality early education and care. Additional source of funding pending: \$10,000 Valentine Chocolate Festival.
New Haven Ecology Project	14,775	Location: 358 Spring Street Avenue. New Haven Ecology, also known as Common Ground, has a mission to cultivate habits of healthy living and sustainable environmental practice among a diverse community of children, young people and adults. This is accomplished through three programs: Common Ground High School - an environmental charter school, the Environmental Education Center for children and adults and an Urban Farm. CDBG funds will be used to promote health and wellness programming and academic enrichment by establishing and maintaining school gardens at other New Haven public schools. Approximately 1,500 youth will benefit from this project. The following schools have established the gardening program Bernard, Brennan-Rodgers, Celentano, Clinton Avenue, Columbus Family Academy, Conte West Hills, Davis Street, East Rock, Edgewood, John C. Daniels, King Robinson, Lincoln-Bassett, New Horizons, Roberto Clemente and Worthington Hooker. The funding will allow for the development of three additional gardens at three different schools. Neighborhoods benefiting from this project: 25% West Rock, 15% Westville, 20% Fair Haven, 15% West River/Hill, 15% East Rock, 5% Dixwell and 5% Newhallville. Additional funding pending: Fee from field trips and workshops \$2,080, Philanthropic support \$3,150; To be requested: Dalio Foundation \$20,000 and Gould Foundation \$10,000.
New Haven HomeOwnership Center	9,850	Location: 333 Sherman Avenue. To provide clients with quality homebuyer education workshops, foreclosure prevention services, budget counseling, and homeowner training. The programs include pre-purchase homebuyer education and counseling which will assist with downpayment and affordable mortgages; to assist with homebuyers purchase/rehab mortgages or rehab loans combined with affordable mortgages when it's required for purchase; foreclosure prevention through loss mitigation counseling and mortgage modification; assist with one time, short-term mortgage delinquencies; and do it your self-homeownership repair to sustain the home. Approximately 1,500 will be served. The location of clientele: 25% Newhallville, 15% Fair Haven, 15% Dixwell, 15% Hill, 10% West River, 10% West Rock, 10% Beaver Hills. Additional leveraged funding - approved: Neighborhood Assistance Act \$100,000; pending: Private Contribution \$200,000, NeighborhoodWorks \$150,000, HUD Housing Counseling Funds and National Foreclosure Mitigation Counseling Funds \$150,000, Misc. Grants & Contributions \$115,000, Interest/Investment/Misc. Income \$5,000; to be requested: Misc. Grants & Contributions \$95,000.

Consolidated Plan Activity	FY 2016-17 Mayor's Proposed	Description
New Haven Pop Warner Inc.	19,700	Location 125 Glen Ridge. Engages the youth of New Haven 5-15 years old in low to moderate income ranges in teamwork with one another, as well as develop the skills to successfully advance to high school level through mentorship. The total amount of youth participating in this program is 301. The program runs from 5:30 pm to 7:30 pm Monday thru Friday during the month of August. September through October the season practice is Tuesday, Thursday and Saturday. Games are held on Saturday and Sunday. The program runs August 1st through December 14th. The fund will be used to offer more opportunities to participants in the program at a reasonable price. The funding will also be used to upgrade and purchase equipment. Additional funds to be requested NH Police Athletic League \$2,500.
New Haven READS	29,550	Location: 45 Bristol St. To promote literacy and connect people with the materials & training they need to break the cycle of illiteracy through free afterschool tutoring services and a free community book bank. The program provides for a program that is based on research and best practices, one on one individual tutoring and parent engagement which assists the parent on how to navigate the school system and advocate for their child. The tutoring is provided in 3 locations: 45 Bristol, 4 Science Park and the Dixwell-Yale Community Learning Center. Children ages 6-18 years old are provided with a minimum of one hour of free one-on-one tutoring per week. The organization is working towards providing a fourth site. Funding will be used for salaries of Site Directors at Bristol, Science Park, and Willow St. Maximum amount of students to be served annually 365. Time of Service: M-W. 3:00 p.m. to 7:00 p.m.; Th.-Fri. 3:00 p.m. to 6:00 p.m., & Sat. 10:00 a.m. to 2:00 p.m. The children come from the following neighborhoods: Amity 17, Annex 15, Beaver Hill 20, Dixwell 45, Downtown 5, Dwight 7, East Rock 6, East Shore 10, Edgewood 17, Fair Haven 48, Hill 32, Newhallville 35, Prospect 2, Quinnipiac 11, West River 9, West Rock 11, Westville 18 and Wooster Square 7 and unknown 6. Leveraging - Approved: \$30,000 Community Foundation, \$5,000 Class of 1955 (Dwight Hall), \$3,500 Liberty Bank ; Pending: \$17,500 New Alliance Foundation, \$30,000 Youth Violence Prevention Grant, \$80,000 State Ed. Grant; To be requested: \$53,000 Seedlings Foundation, \$250,000 Private Donations, \$4,000 "B" Foundation, \$4,250 Covidien. \$15,000 First Niagara, \$3,000 People's United Bank, \$3,350 Seafaring Grant.
Project More	19,700	Location 830 Grand Ave. The focus of the program is to assist offenders with their rehabilitation and completion of their conditions of parole and probation. By achieving these goals recidivism is reduced and safety enhanced. Case management services shall assist offenders to become productive citizens through educational achievement, employment, family and social support, stable housing, health and mental health services, substance abuse treatment and sobriety. The project will monitor the impact at three, six and twelve months follow up intervals upon release from their facility at the Walter Brooks House - 690 Howard Ave, Roger Everson House - 593 Columbus Ave., Virginia Wells Home - 627 George St. and NH Male Transition - 830 Grand Ave. The retention case manager will work with the case manager to determine needs upon discharge, The total number of clients to be served are 90 individuals. Wednesday and Friday 9:00 am to 5:00 pm and Tuesday and Thursday from noon to 8:00 pm. Additional funding sources for this program were not identified.
Sickle Cell Disease Association of CT Inc.	9,850	Location 545 Whalley Ave. The funds will be used to provide services to underserved clients and their families impacted and living with sickle cell. A team of trained and dedicated advocates will provide solutions that alleviate or otherwise help overcome community service deficits in terms of language barriers and service shortcomings An estimated 500 people will be served annually in New Haven. Services will include counseling, educating, and providing an open forum for people with sickle cell disease. Percentage of clientele served is 14.2% for each of the following neighborhoods; Dixwell, Dwight Chapel, Fair Haven, Hill North, Hill South, Newhallville and West Rock/Westville. Additional sources of approved funding: SCDAA SC Walk \$10,250, SCDAA SC Gala \$10,250, Community Health Charities \$3,000 and DPH Sickle Cell Grant \$2,500

Consolidated Plan Activity	FY 2016-17 Mayor's Proposed	Description
Student Parenting and Family Services, Inc.	12,313	Location: 181 Mitchell Drive. To work with young parents, who are high school students, to develop individual care plans. To provide outreach to young parents and provide young parents with help accessing school supplies and basic needs, crisis intervention, short-term therapy and monthly support groups. To provide young parents with opportunities for volunteer service, opportunities to reflect on their volunteer service and connections to out-of-school activities. To help young parents learn and practice conflict resolution skills. To provide young parents with academic support and incentives for school attendance. To help young parents meet with teachers to troubleshoot academic difficulties, make course selections and plan for post-high school activities. The program will serve 32 teen youth and 32 infants/toddlers. The neighborhoods benefiting: 37% Fair Haven, 19% Dixwell, 7% Dwight, 7% Newhallville, 19 % Hill, 7% West Rock, and 4% East Rock. Additional funding to be requested: Community Foundation \$10,000, United Way \$25,129, NH Public Schools \$10,000, Private Foundations \$5,000 and Earned Income - Care4 Kids \$5,154.
Youth Soccer Association of New Haven, Inc.	9,850	Location: P.O. Box 9298. The funds requested will be used for scholarships that cover the registration fees of children enrolled in the program. There are no overhead or salary costs associated with the request; scholarships pay for registration fees only. The goal is to promote and advance youth soccer in New Haven, as well as to create a place where children from diverse backgrounds and economic situations can play together. It is estimated that 250 youth will participate in the scholarship program. The ages range from 4 through 19. The programs run Monday through Friday afterschool, from 4:00 pm to 6:30 pm in the fall and spring. On Saturdays, most age groups have games in the morning, between 9:00 am and 12; 00 pm. The programs operate September through November and April through mid-June. Scholarship recipients come from 50% Fair Haven, 30% from the Hill and 15% come from Dixwell and West Rock, while the remainder are scattered broadly across the city. Services are provided throughout New Haven including Foote School, Boulevard Fields, East Rock Park, John Martinez School, Edgewood Park, East Shore, and Beecher School. The group collaborates closely with the New Haven Department of Parks, Recreation, and Trees which provides locations for practices and games seven days a week while also working closely with the New Haven Public Schools, Foote School, Yale-Dixwell Community Center, and New Haven charter and parochial schools. Additional sources of funds: \$5,000 Yale University, \$4,000 Business Sponsorships and \$2,500 Grant from New Haven Parks
CDBG Public Service Total	515,190	
CDBG Total	3,826,537	
HOME		
HOME	920,000	City Activity. For program costs, monitoring and other allowable costs of the HOME program which will provide loans for the rehabilitation and construction of low-income, owner-occupied structures and rental properties. For the correction of code violations, basic repairs, hazardous material abatement, etc. and loans/grants to support the rehabilitation of existing houses by CHDOs and non-profit developers. In addition funds are being set aside for downpayment and closing cost, energy efficiency and elderly and handicap improvements. The highest priority is given to developments with homeownership as the outcome. Approximately 75 units will be rehabbed: 37 owner units and 38 renter units. Approximately \$1,500,000 in additional sources will be used to leverage HOME funding based upon individual project approvals. HOME (CHDO Set-Aside) - \$147,041 HOME (Elderly Rehab) - \$100,000 HOME (Housing Development) - \$275,207 HOME (Downpayment/Closing Cost Program) - \$120,000 HOME (EERAP) - \$240,000 HOME (Admin) - \$98,028 HOME (Program Income Housing Development) - \$20,000
HOME Total	1,000,276	
ESG		

Consolidated Plan Activity	FY 2016-17 Mayor's Proposed	Description
Columbus House Re-Housing	32,773	ESG Rapid Rehousing Location: 586 Ella T Grasso Boulevard, New Haven. Re-housing Services will assist up to 62 homeless men and women through the provision of short term or flexible rental assistance, utility costs and security deposit assistance. The average cost per client per year is \$1,200 based on Fair Market Rent. Once a client is deemed eligible he or she is urged to find an apartment, however case managers are available to provide some assistances. Collaborates with other providers and agencies locally and statewide, CT Coalition to End Homelessness and Partnership for Strong Communities, One-Stop Center, Easter Seals/Goodwill Industries, and the APT Foundation. Funding to be leveraged: DMHAS \$54056, Neighbor to Neighbor Lifeline: United Way and Jewish Federation \$50,000 and YALE Hunger and Homelessness Action Program \$7,500.
Columbus House Seasonal Shelter	122,057	Location 586 Ella T. Grasso Blvd. The mission of Columbus House is "to serve people who are homeless or at risk of becoming homeless by providing shelter and housing and by fostering their personal growth and independence." The goal of the seasonal overflow shelter is to provide shelter to 75 adult men, who are homeless in New Haven, from November 15, 2016 - April 15, 2017. Clients will be assigned beds on a self-referral or walk-in basis, as well as via the Greater NH Coordinated Access Network. Outreach and engagement staff will help coordinate to ensure that no one is left out on the street during the winter. The men will receive dinner each evening and breakfast each morning. Staff members will monitor client's activity and provide assistance as need. Clients will also benefit from the shelter program described above and the various collaborations. Leverage: None listed in application.
ESG Administration	23,542	City Activity. To plan and coordinate the City's ESG activities, provide technical assistance, assist with contract preparation, facilitate the review process and oversee compliance with federal regulations and Standards of Care guidelines.
Liberty Community Services Prevention	52,515	Location: 129 Church Street, suite 202 New Haven. LCS will provide Homelessness Prevention Services to individuals and families in the form of one time rental arrearage assistance. Prevention services will be provided to up to 57 households. This program will target individuals and/or families who reside in New Haven whose income is at or below 30% of the AMI and in the process of legal eviction. Collaborates with local social service providers such as Housing Court, New Haven Legal Assistance, New Haven Home Recovery, Columbus House, Community Mediation, 211, Fair Haven Clinic, AIDS Project New Haven and landlords in the community. Additional funds pending eviction & Foreclosure Prevention Program \$91,494
Liberty Community Services Safe Haven Drop in Center	18,000	Location: 129 Church St, suite 202 New Haven. In order to help individuals that are homeless, Liberty provides a day program and a women's program located at 210 State St. in the Liberty Safe Haven building. These two programs were expanded through an ESG grant from the City of New Haven in the program year 2014/15. As a result a weekend day of operation was added. This allowed individuals access to showers, washer/dryers, telephone, computer, breakfast, and lunch, voicemail, counselors, and guest speakers. These funds would allow Liberty to continue to offer its day program and women's program six days per week, Monday - Saturday. The program provides employment support via an employment specialist and housing support via program advocate. The program serves 20 individuals weekly for a total of 60 clients. Individuals must be over 18 years of age, homeless and have a mental illness. The program works collaboratively with shelter providers, housing providers, mental health and medical facilities. Additional sources of funding pending US Dept of HUD \$15,537 and Health Resources & Services Administration (mHealth) \$9,090.

Consolidated Plan Activity	FY 2016-17 Mayor's Proposed	Description
New Reach (formerly New Haven Home Recovery)	65,000	Location: 586 Ella T Grasso Boulevard, New Haven. ESG Rapid Rehousing To provide security deposit and/or up to 3 months of rental assist to households in need. 85% of the households receiving security deposit and/or up to 3 months of rental assistance will not enter a shelter within 12 months of being housed. Households will receive at least one referral to a community resource. Households in need of landlord/tenant mediation will receive necessary mediation. 85% of households will be rehoused within 60 days of program intake. The funds will be leveraged with the Department of Housing's CT Rapid Rehousing Program. New Reach is also requesting funding to provide prevention/diversion financial assistance to a small number of households to stabilize housing and prevent shelter entry. The programs will benefit 17 households and it is estimated that 14 households will obtain permanent housing. Additional sources of funding - Approved: State of Ct - DOH \$213,322; Pending: New Reach General Funds \$7,982.
ESG Total	313,887	
HOPWA		
BHcare Inc. (Birmingham Health Care)	172,761	Location: 127 Washington Ave 3rd Floor West, North Haven. To provide services to up to 23 households: 20 households to be served by Tenant Based Rental Assistance, (TBRA) up to 3 households will be served through the Short-Term Rental, Mortgage and Utility program (STRMU). Up to 7 households will be served with Permanent Housing Placement Services, to assist with security deposit, first month's rent, applications and background check fees, housing referrals, tenant counseling and dispute mediations. Units funded will be located throughout the Valley, Meriden, Waterbury and shoreline areas, including New Haven. Program participants that are not housed will also have access and referral to other housing options for individuals that are homeless or at risk of homelessness in the service area. Collaborates with The Waterbury Health Access Program, The Haelen Center Clinic at Yale-New Haven Hospital, Hispanos Unidos, Cornell Scott Hill Health Center, VNA Community Healthcare, Independence Northwest, Training Employment and Manpower Inc. (TEAM) and many others. Leveraged: BHcare, Inc. currently receives more than \$10M in grant funds from the Department of Mental Health and Addictions Services. A portion of these funds are in the form of clinical, vocational, and social rehabilitation. Supervision and housing services will be leveraged to complement the housing resources provided through HOPWA. BHcare currently receives \$10,942 in grant funds from DMHAS for the housing program.
Columbus House	91,837	Location: 586 Ella T Grasso Boulevard, New Haven. To provide up to 9 persons with permanent supportive housing through a scattered site TBRA program provides an average of \$650 per month for housing assistance. HOPWA funding will also cover the costs of a Case Manager and a Senior Manager of Housing who will assist clients with connecting to services, locating and maintaining permanent housing. Services provided through Columbus House also include mental health and substance abuse counseling, referrals to medical services, employment training, educational assistance and housing, for homeless persons with HIV/AIDS. Collaborates with Outreach and Engagement staff, AIDS Connecticut (ACT), APT Foundation for addiction serves, including methadone maintenance, Beth-EI Center, CT Coalition to End Homelessness, CT Mental Health Center (CMHC) for behavioral health services, Cornell Scott-Hill Health Center, Emergency Shelter Management Services, Greater New Haven Opening Doors, Liberty Community Services, New Haven Home Recovery, VA/Errera Community Care Center, Visiting Nurse Association, Yale-New Haven Hospital, Yale School of Medicine and Youth Continuum. Addition collaboration with a variety of city, state and federal agencies, as well as hundreds of individual funders, social and religious organizations, and private foundations. Leveraged: pending \$35,000 from the Department of Housing AIDS Residential Program.
HOPWA Administration	28,950	City Activity. To plan and coordinate the City's HOPWA activities, provide technical assistance, contract preparation, facilitate the review process and oversee compliance with federal regulations and Standards of Care guidelines.

Consolidated Plan Activity	FY 2016-17 Mayor's Proposed	Description
Independence Northwest	68,782	Location: 1183 New Haven Road, Suite 200, Naugatuck. Support rental subsidies for 10 individual and/or family households in the greater Waterbury and Naugatuck Valley areas, participating in the Transitional Housing program for a period of 12-36 months. Program participants will also receive peer counseling, advocacy and independent living skills training in order to address their special needs in maintaining safe and secure housing. Collaborates with area service providers, landlords and local housing authorities, Waterbury Health Department & the Torrington Satellite Office, BHcare, New Opportunities, Inc., Connecticut Legal Services, Stay Well Health Clinic, St. Vincent DePaul, Safe Haven, Morris Foundation, Waterbury Hospital, CT Coalition Against Domestic Violence, Catholic Charities of Waterbury, BRS and Renaissance, among others. Leveraged: Propose to leverage \$198,359 in DOH funds to subsidize two staff positions to provide case management. The City of New Haven HOPWA funds will go directly to rental subsidies.
Leeway	26,205	Location: 40 Albert Street, New Haven, CT. To provide housing case management services for up to 30 individuals residing in the agency's Residential Care Program. The Housing Case Manager will create discharge plans with each resident, will locate, secure and maintain 30 safe housing units that are considered the most independent for the client, and will include referrals to community resources in the field of medicine, mental health and substance abuse recovery, and employment when possible. The majority of funding will be used for case management. Additional funding approved will be provided through the State of CT Dept of Housing \$185,543.
Liberty Community Services	287,770	Location: 129 Church Street, 2nd floor New Haven To provide up to 100 people with PLWA screenings for services and referrals for supportive housing and provide 42 people with Tenant Based Rental Assistance (TBRA). Program includes case management, outreach, referrals, staff support, housing, as well as supportive services for homeless and near homeless people with HIV/AIDS. Collaborates with Medical Case Managers, AIDS Project New Haven, Fair Haven Health Center, Hill Health Center, and the Community Van, Community Services Network, DSS Eviction and Foreclosure Prevention Program, TEAM, Inc. and Community Action Agency of New Haven. Pending funding: \$160,226 Department of Housing, \$71,464 Department of Mental Health and Substance Abuse and \$21,564 Eviction and Foreclosure Prevention Program.
New Reach (formerly New Haven Home Recovery)	288,710	Location: 153 East Street, New Haven. To provide TBRA for up to 24 units of housing to families affected by HIV/AIDS. Provide security deposits to a minimum of 5 eligible clients (new families and/or families moving from one unit to another). 80% of households will apply for permanent subsidies when they become available in the State of Connecticut. Additional funding - Approved: Rental Shelter Plus Care \$65,039; pending application renewal: State of CT Dept of Housing \$320,629.
HOPWA Total	965,015	