



# *Chief Administrative Officer's* 2013 Annual Report



## New Haven Fire Department

John DeStefano, Jr. – Mayor

Robert Smuts – Chief Administrative Officer

Michael E. Grant – Chief

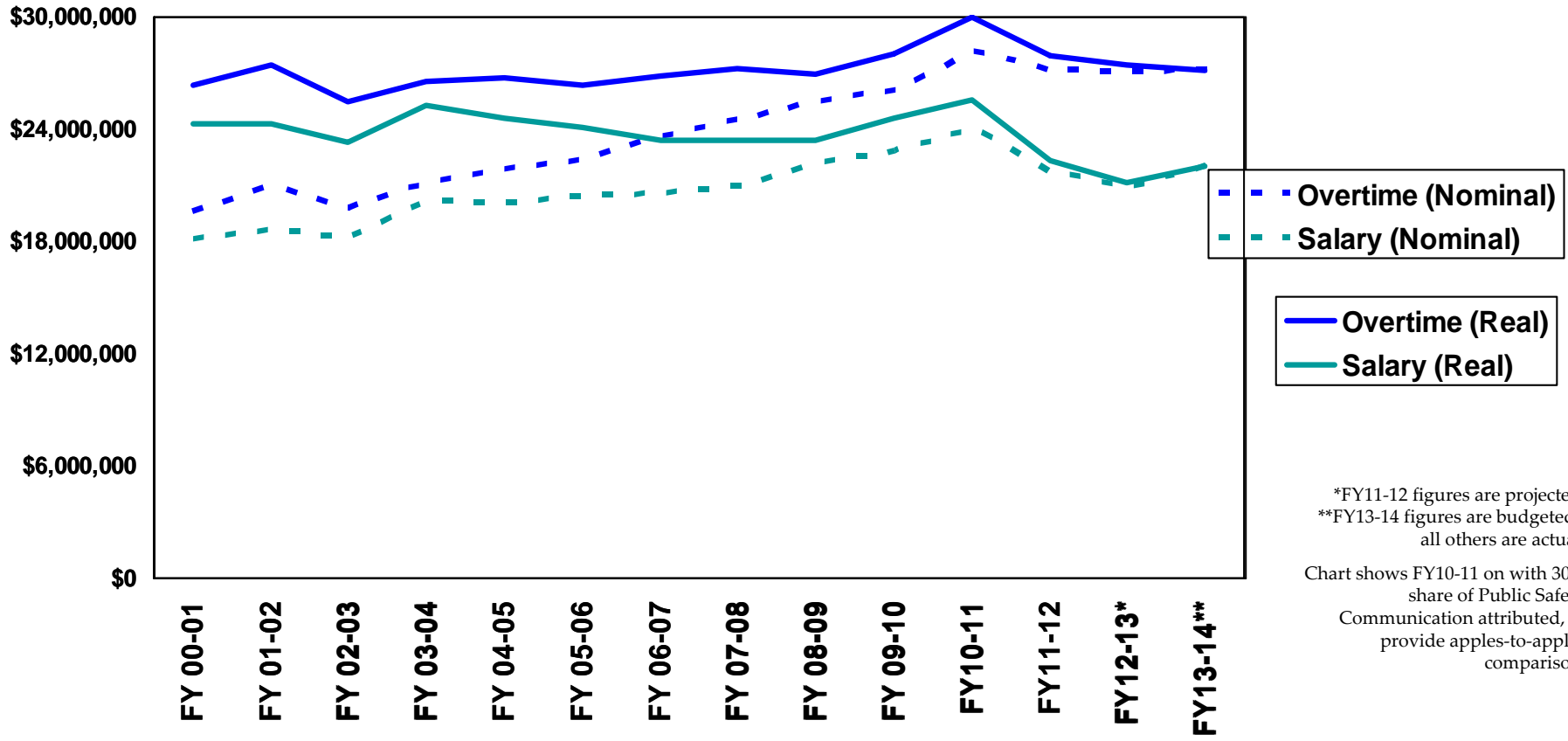
Patrick J. Egan – Assistant Chief/Executive Officer

Ralph Black, Jr. – Assistant Chief/Operations Officer



# Chief Administrative Officer's Annual Report: Fire Dept

## Finances and Resources: actual expenditures, real and nominal



\*FY11-12 figures are projected,  
\*\*FY13-14 figures are budgeted -  
all others are actual.

Chart shows FY10-11 on with 30%  
share of Public Safety  
Communication attributed, to  
provide apples-to-apples  
comparison.

|          | FY00-01      | FY01-02      | FY02-03      | FY03-04      | FY04-05      | FY05-06      | FY06-07      | FY07-08      | FY08-09      | FY09-10      | FY10-11      | FY11-12      | FY12-13      | FY13-14      |
|----------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Real OT  | \$1,992,744  | \$3,125,539  | \$2,107,521  | \$1,246,442  | \$2,150,628  | \$2,328,159  | \$3,484,036  | \$3,922,965  | \$3,550,112  | \$3,501,371  | \$4,391,561  | \$5,568,563  | \$6,333,385  | \$5,079,500  |
| Real Sal | \$24,328,893 | \$24,276,897 | \$23,326,933 | \$25,309,970 | \$24,582,832 | \$24,076,327 | \$23,412,895 | \$23,364,385 | \$23,386,637 | \$24,548,316 | \$25,592,252 | \$22,333,302 | \$21,104,924 | \$22,031,072 |
| Total    | \$26,321,636 | \$27,402,436 | \$25,434,454 | \$26,556,413 | \$26,733,460 | \$26,404,485 | \$26,896,932 | \$27,287,350 | \$26,936,749 | \$28,049,687 | \$29,983,813 | \$27,901,866 | \$27,438,310 | \$27,110,572 |



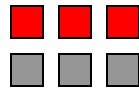


# New Haven Fire Department – 3-year budget

## Staffing

### Chief's Office

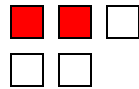
3 of 3 Sworn



3 of 3 Civilian

### Training Division

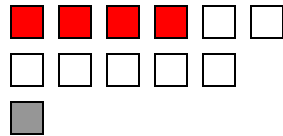
2 of 5 Sworn



### Fire Marshal's Office

4 of 11 Sworn

1 of 1 Civilian



### Apparatus

3 of 3 Civilian






### Building

2 of 3 Civilian



There are 3 vacancies in the Training Division and 7 vacancies in the Fire Marshal's Office.

  Filled  
 Vacant

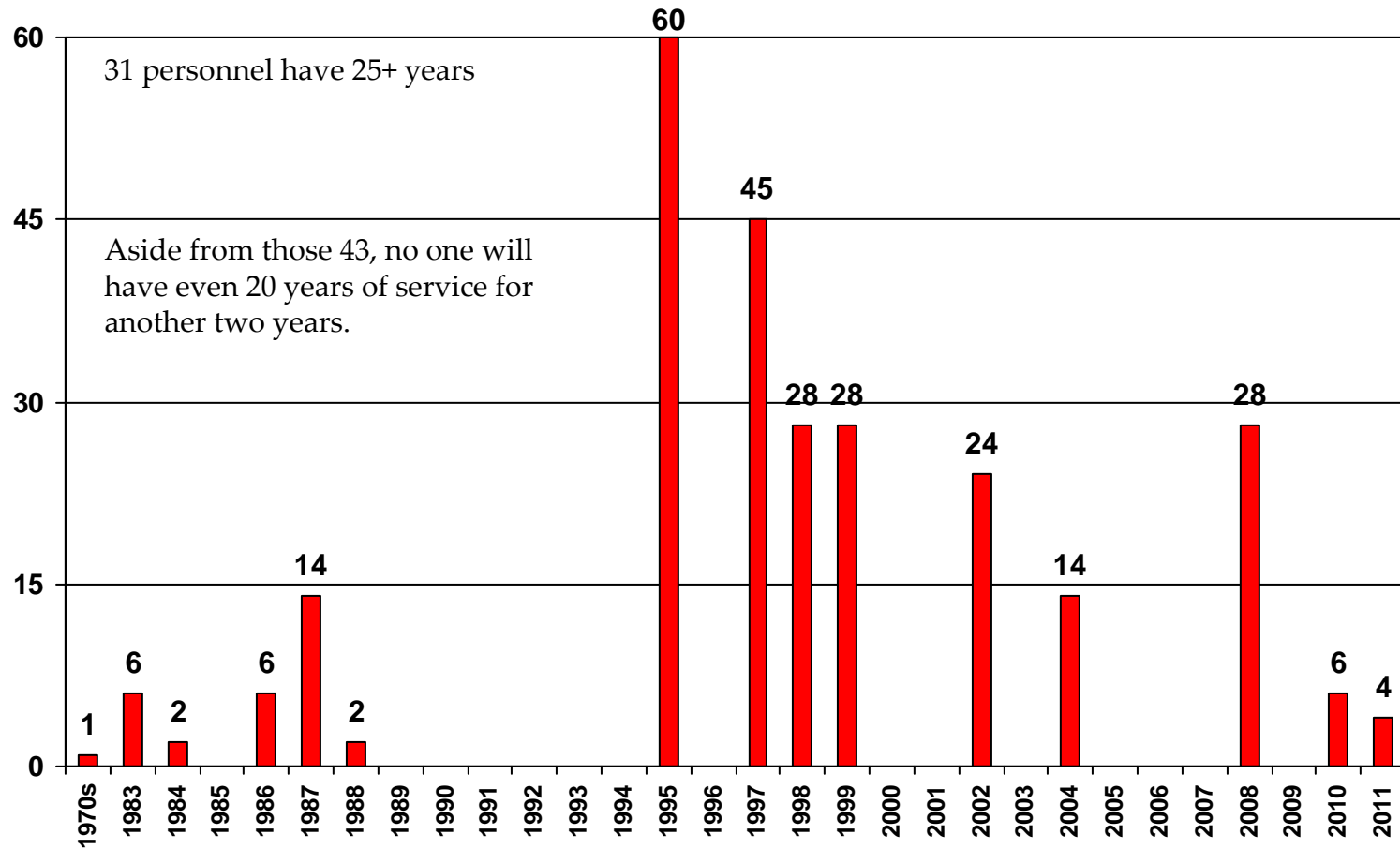
Budget amendment to add three \$1 assistant drillmaster positions, allow the department to fund with vacancies in other positions, but cap the authorized strength of the department at the current level (so no net positions are added).



# Chief Administrative Officer's Annual Report: Fire Dept

## Staffing

### Year of Hire



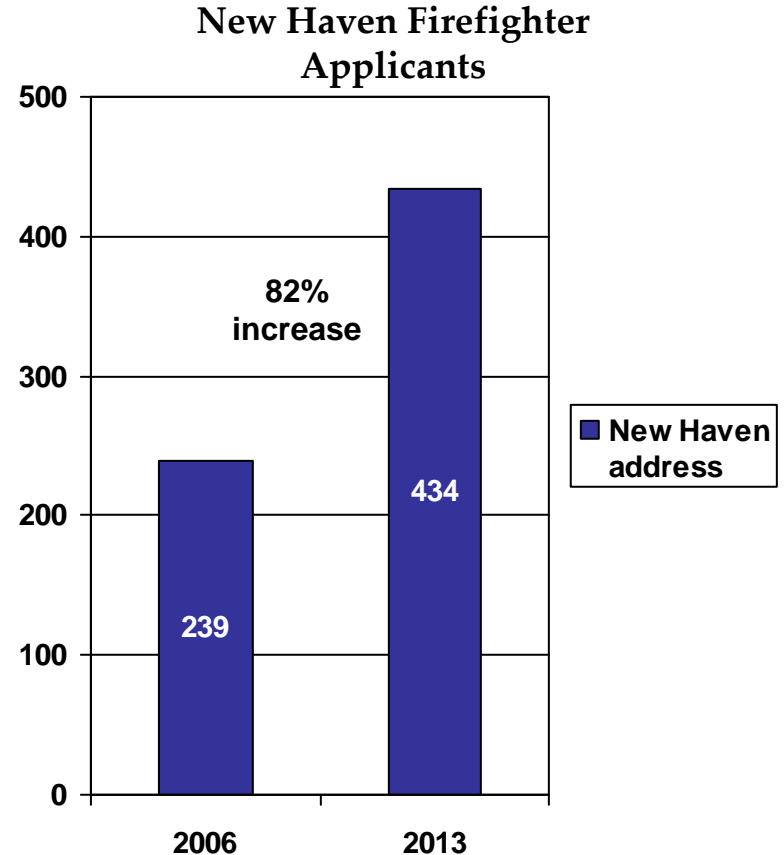


# Chief Administrative Officer's Annual Report: Fire Dept

## Hiring and Promotions

We just concluded a very successful recruitment effort that will be the basis for the next two fire academy classes. We had the most New Haven applicants for any job in at least the last few decades, and a significant increase from the last recruitment in 2006.

The department and Human Resources will conduct tests for Fire Investigator/Inspector, Drillmaster and Assistant Drillmaster by the end of FY12-13. In FY13-14, tests for Battalion Chief, Lieutenant and Fire Marshal are planned.





# *Chief Administrative Officer's Annual Report: Fire Dept*

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## Emergency Response

The Fire Department obviously responds to fires. The fire protection envelop provides an average response time of 4 minutes, 36 seconds, and is able to handle demands such as the two 2<sup>nd</sup> Alarm fires that happened simultaneously on the morning of February 22, 2012.

The NHFD is the first responder on medical calls, as well, responding to 18,244 urgent medical issues in 2012.

In major events such as Superstorm Sandy and Nemo, the NHFD goes to incredible lengths to continue to provide fire and medical protection, meet the significantly expanded health and safety needs of our residents, and assess and direct the recovery efforts of agencies like Parks and Public Works.